

ANNUAL REPORT



TOWN OF HATFIELD FOR THE YEAR 1998

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TOWN REPORT PREPARATION --- Teresa Hudock

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**TOWN OF HATFIELD
MASSACHUSETTS**

INCORPORATED 1670

AREA
9,300 Acres

ELEVATION
132 Feet at Main St.

POPULATION
3,620

STATE SENATOR
Franklin-Hampshire District
Stanley Rosenberg
State House Room 413, Boston, MA 02133
(617) 722-1532

REPRESENTATIVE IN GENERAL COURT
First Hampshire District
William P. Nagle, Jr.
State House, Room 343
Boston, MA 02133

REPRESENTATIVE IN CONGRESS
First Congressional District
John W. Olver
1323 Longworth House Office Building
Washington, D.C. 20515
Local Office
187 High Street
Holyoke Mass. 01040
(413) 532-7010

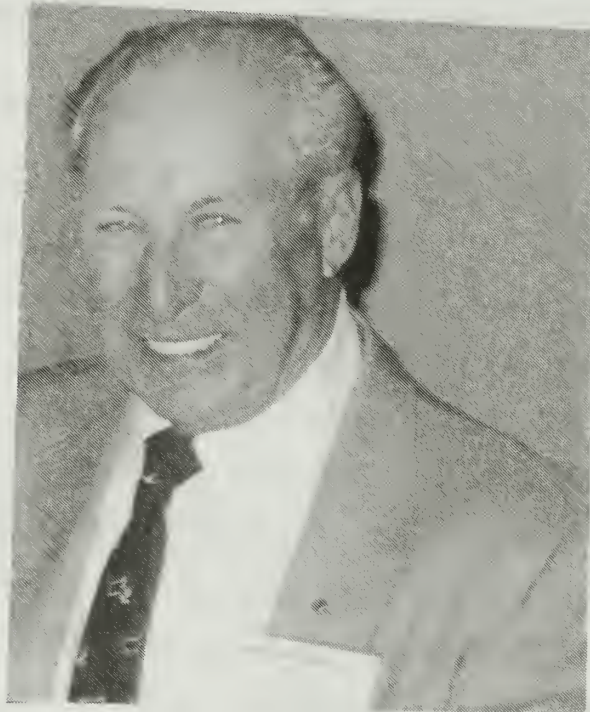
SENATORS IN CONGRESS
Edward M. Kennedy
SR-113 Russel Senate Office Building
Washington, DC 20510

John F. Kerry
SR-166 Russel Senate Office Building
Washintgton, D.C. 20510

The Athenian Oath

We will never bring disgrace to this our town, by any act of dishonesty or cowardice, nor ever desert our sufferin comrades in the ranks; we will fight for the ideals and sacred things of the town, both alone and with many; we will revere and obey the town's laws and do our best to incite a like respect in those above us who are prone to annul or set them at naught; we will strive unceasingly to quicken the public's sense of civic duty, thus in all these ways we will transmit this town not only less, but greater and more beautiful than it was transmitted to us.

1998 Annual Town Report
Dedicated in Memory of
Thaddeus Kabat Sr.
6-14-21 to 3-11-99



TOWN OFFICIALS AS OF DECEMBER 31, 1998

ELECTED OFFICIALS

Moderator

Gordon A. Woodward, Jr. (1999)

Selectmen

J. Michael Cahill (1999)

E. Lary Grossman (2000)

Patrick J. Gaughan (2001)

Town Clerk

G. Louise Slys (1999)

Treasurer

G. Louise Slys (1999)

Town Collector

Joanne M. Porada (1999)

Assessors

Christopher G. Smith (1999)

Ronald J. Punska (2000)

Alexander W. Ciszewski (2001)

School Committee

Mark S. Vachula (1999)

Stanley J. Pitchko, Jr. (1999)

Janet R. Szych (2000)

Abigail C. Roberts (2001)

Elizabeth Lafond (1999)

Library Trustees

Thomas Carroll (1999)

Jane A. Scavotto (2000)

Susan E. Gaughan (2001)

Elector, Oliver Smith Will

Henry P. Betsold (1999)

Cemetery Commissioners

William Podmayer (1999)

Edward S. Kowalski (2000)

. Cory Bardwell (2001)

Board of Health

William E. Pashek (1999)

tanley Sliwoski (2000)

A. Cory Bardwell(2001)

Planning Board

E. Lary Grossman (1999)

Robert T. Bartlett, Jr. (2000)

A. Cory Bardwell (2001)

Daniel Barry (2002)

Edward P. Molloy (2003)

Housing Authority

Michael J. McGrath (2000)

Raymond W. Thomas (2001)

Maiewski, Alice (2002)

Joseph A.Szych (2003)

County Commissioner

Matthew J. Sokop (1999)

APPOINTED BY MODERATOR:

Finance Committee

Harold F. Green (2001)

Barbara Lucey (1999)

Michael F. Paszek(1999)

Leslie H. Button (2000)

Alan W. Armstrong (2000)

APPOINTED BY THE SELECTMEN

Animal Control Officer

Robert W. Tefft (1999)

Board of Registrars

Mildred Z. Osley (1999)

Helen H. Bardwell (2000)

Ruth A. Kuchyt (2001)

G. Louise Slys, Clerk

Cable Advisory Committee

E. Lary Grossman (2000)

Peter J. Greenwald (2000)

Susan Higgins (1999)

Martha Armstrong (1999)

Capital Improvement Planning Comm.

Patrick J. Gaughan (1999)

Robert T. Bartlett, Jr. (1999)

Harold Green (1999)

Mark Vachula (1999)

Civil Defense Director

Vacancy (1999)

Conservation Committee

Virginia Y. Orson (2001)

Gordon O. Williams (2000)

Christopher J. Brennan (2000)

Paul G. Davis (2000)

Stanley J. Sliwoski (1999)

Thaddeus L. Kabat (1999)

Vacancy (2001)

Council on Aging
Laura M. Schilling (2000)
Worth H. Noyes (2000)
Mary H. Brennan (1999)
Henry P. Betsold (1999)
A. Cory Berdwell (2001)

Disaster Preparedness Comm.
David M. Hurley (1999)
Thomas O. Hart (1999)
Gregory Gagnon (1999)

DPW Director
William Podmayer (1999)

Fire Chief, Acting
William Belden

Hampshire Local Emergency Planning C.
David Hurley (2000)
Alternate
Theodore E. Celatka, Jr. (1999)
Vacancy (1999)

Hilltown Resource Mgt. Coop.
2 vacancies (1999)

Historical Comm.
Thomas L. Prew (1999)
Mary Lou Cutter (2000)
Thomas Carroll (2000)
Martha Pelis Schurch (1999)
George H. Ashley, III (2001)

Inspector of Buildings
Stanley S. Sadowski (1999)

Asst. Inspector
Stanely F. Szewczyk (1999)

Electrical Inspector
David Lizek (1999)

Asst. Elec. Inspector
Stanley L. Symanski (1999)

Gas & Plumbing Inspector
Walter P. Geryk (1999)

Asst. Plumb Inspector
Rene N. Labbe (1999)

Inspector of Animals
William J. Shea (1999)

Joint Transportation Comm.
Mary Couture-Burgess (1999)
Local Cultural Council
Connie S. Pogue (2000)
Marsha Molloy (1999)
Edward J. Moret (2000)
Alan H. Bloomgarten (2000)
Melissa B. Green (1999)
Brenda B. Bolduc (1999)

Property and Space Utilization Comm.
Robert T. Bartlett, Jr. (1999)
Stanley S. Sadowski (1999)
Susan E. Gaughan (1999)
Frederick J. Dzialo, Jr. (1999)
Mary Lou Cutter (1999)

Police Chief
David M. Hurley

Recreation Committee
Richard H. Strong (2001)
Mark C. Wickles (2000)
Dana W. Weybrew (1999)
Thomas C. Lafond
Right to know

Board of Health (1999)

Veterans Agent
David L. Bell, SR. (1999)

Veterans Commemorative Comm.
Robert J. Cutter (1999)
Bryan O. Nicholas (1999)
Henry P. Betsold (1999)
Kenneth Balise (1999)
Edmund E. Jaworski, Jr. (1999)

Zoning Board of Appeals
Thaddeus L. Kabat (2000)
Bryan O. Nicholas (1999)
Lydia Szych (2003)
Giles F. Desmond, Alternate (1999)
Laurence P. Stoddard, Alternate (2002)

BOARD OF SELECTMEN

Mike Cahill and Lary Grossman welcomed Patrick J. Gaughan in May 1998 and said good bye to longtime Selectman George Zgrodnik. We thanked George for his years of service.

Community Input, Accessibility, and Outreach

Community outreach expanded with the introduction of the *Hatfield News*, a quarterly newsletter composed and distributed by the Board of Selectmen. The newsletter, sent to every household in town, informs the residents of current issues and the progress of other projects.

The Board held May's Annual Town Meeting for the first time ever at Smith Academy instead of the Town Hall. Smith Academy's Gymnasium provides better parking conditions, improved interior lighting, dependable temperature control, and easier accessibility. We hope this new location contributes to increase voter participation in town meeting proceedings.

Community Forum remains an agenda item for every Selectmen's meeting. We have dedicated the first fifteen minutes of each meeting to input from residents. The Selectmen are pleased to note that hardly a meeting goes by when a resident does not take advantage of this opportunity to critique or praise some aspect of the town operations.

Aside from traditional telephone calls and notes to us, residents are also using the town's new e-mail address **hatfield @ javanet.com**.

Department of Public Works (DPW)

After reviewing a 1986 report funded by a grant from the Massachusetts Executive Office of Communities and Development (EOCD) recommending a department of public works for Hatfield, the Board of Selectmen contracted with a consultant to update the ten-year-old findings. In the fall of 1998, the consultant's report reinforced the EOCD's findings in support of a DPW.

The Selectmen held a series of public hearings before the development of a DPW proposal. The Special act authorizing the creation of a DPW for the Town of Hatfield was approved at the May 1998 Annual Town Meeting. This act includes the consolidation of highway, water, sewer, vehicle maintenance, tree maintenance, transfer station operations, and parks maintenance under a Director of Public Works appointed by the Board of Selectmen.

Hatfield's Department of Public Works will improve delivery of all related services and communications to the public through a centralized system; provide cost-effective use of manpower, equipment, and inventories; and consolidate short and long term planning, budgeting, and purchasing.

Quick action by our legislative delegation delivered immediate support by both the House of Representatives and the State Senate. Acting Governor Paul Cellucci signed our special act on July 14 and it became effective August 15, 1998.

DPW Personnel

The Board appointed Mary Burgess, its administrative assistant, as interim DPW director until a permanent leader joined us after a search. Then we appointed Sandra Shields, Fred Dzialo, Trevor Dayton, Peter Greenwald, and Martha Cycz to the DPW Director Search Committee. This committee developed a position description, performed a wage survey and recommended a fair and competitive salary range to the Selectmen. They also solicited qualified applicants and performed the initial reviews and interviews. They received twenty-seven applications. The Selectmen interviewed four finalists and offered the position of Hatfield's first DPW Director to James Reidy. Jim accepted and began his duties on March 1, 1999.

Due to the vacancy in the highway foreman position, a search was conducted for a replacement. William Young joined us in September 1998 as foreman. For his work as interim foreman during the search process, we thank James Szynal, Vehicle Maintenance Manager.

Immediately after the DPW's formation, we examined the organizational and operational structure of the divisions of the DPW (i.e., water, wastewater, highway, vehicle maintenance, tree warden, and transfer station). We approved a departmental realignment that merged the water and wastewater divisions into one division under one superintendent (Frank Motyka). Additional modifications were the addition of the tree warden and transfer station operations under highway/transfer station superintendent (Bill Young), and elevation of vehicle Maintenance manager to the superintendent level (Jim Szynal). This streamlined structure has three direct reports to the DPW Director, each of whom may draw from a group of workers including laborers, laborers/water and wastewater secondary operators, and labor/equipment operators.

Employees of the newly created DPW narrowly voted to affiliate themselves with the Teamster's union (Local 404). We are currently in negotiations with the union and will keep residents informed of the results in our newsletter and at the Town Meetings.

Department of Public Works Projects

In addition to the routine work of the DPW that makes our town a better place to live in, we want to point out several significant projects accomplished during the year:

The experience and knowledge of the workers in the Highway Division contributed to a plan to alleviate the road -flood-

ing situation on Prospect Street near the Hatfield Market. Long-time employee Sonny Wendolowski's analysis of the problem and the highway crew's professional work has corrected a situation that has affected residents and motorists for several years.

Using Chapter 90 money from the State, the DPW began a multi-year road project including milling and resurfacing many town roads. Bill Young has been reviewing engineering proposals in anticipation of the preparation of plans for a town-wide sidewalk rehabilitation to begin during the 1999-construction season. These plans must take into consideration state requirements for handicapped accessibility. Bill is also reviewing needed drainage projects for Prospect Street, King Street, and Depot Road. The availability of state aid will determine the extent to which these projects are addressed.

Emergency pump repairs and pump motor upgrades within Water Division operations underscore the efficiency of the new DPW. The Water Division used the extensive mechanical experience of the Sewer Division's Brian McGrath. The result was timeliness in repairs and negated significant charges by outside vendors.

Administration

In January 1999, Mary Burgess, Administrative Assistant since September 1994, left her position for enhanced opportunities in the private sector. Mary's ability to serve the varying demands of changing Boards of Selectmen and her detailed knowledge of municipal operations expedited the achievements of many established goals. We thank her for her dedication to the Board and the town, and wish her all the best in her future career plans.

We have re-titled the position of Administrative Assistant to Town Administrator to reflect accurately the wide range of duties and knowledge required by the position, and to be consistent with the private-sector terminology. We formed a search committee consisting of Sandra Shields, Martha Cycz, and Peter Greenwald to develop the most qualified and capable candidates for this vital position. In the interim, we have retained Mary on an hourly, as-needed basis to assist with the preparation of the Selectmen's FY00 annual budget, and development of the Annual Town Meeting warrant and motions.

The town-hall support staff (one full-time, two part time) continues its service to all part-time boards and departments (except Town Clerk/Treasurer, Collector, and Assessors, all of whom have their own staff). Teresa Huddock-Fortier, town hall lead secretary, has participated in several professional development programs this year. In addition to her tremendous overall support of town departments and committees, her specialized training has enhanced the abilities of the Building Commissioner and the Board of Health to respond to the concerns of residents. She also serves as a coordinator for guiding applicants through the maze of the permitting process.

Ruth Kuchyt continues her support of the Town Accountant and Treasurer operations. Proposed staffing changes for FY00 will increase the level and depth of support for the accounting function and transfer all payroll operations into the Treasurer's office. These changes will also provide necessary support to administration and public works. Nancy Kolokoski continues her part-time responsibilities for general office duties as well as ambulance billing under the direction of Town Collector.

Emergency Services Department (ESD)

The Board of Selectmen, following many discussions with the fire department and ambulance service, has merged the two groups under one management structure. In this unification, similar in philosophy to the DPW's formation, were held by the *principal of maximizing the quality of service to residents of Hatfield*. The new structure creates a 30-hour/week director that is trained as both a fire chief and emergency medical technician (EMT). We are currently in the process of finalizing the search committee for the ESD director position.

Hatfield Community Access Television (HCTV)

As a consequence of the five-year agreement negotiated in 1997 with Media One, we now have a community public access channel (TV-15). The Board, wanting to provide the schools with an educational opportunity, elected to locate the studio at Smith Academy. Tom Cimino, superintendent of schools, has worked with us on this project and the results have been tremendous. You may have seen some of the preliminary test broadcasts involving school events. A fully-operational control room, studio, and video editing classroom has been built, and equipment obtained through Media One agreement, school budget, and donations. Richard Muise, technology coordinator at the schools has led this effort donating many hours of his time and expertise. As with all community TV stations, the essential ingredient is *you*, the community members. The Selectmen, Cable Advisory Committee [CAC] (Martha Armstrong, Kathie Bredin, Peter Greenwald, Susan Bartlett Higgins, and Betsy Speeter) and the School Committee are finalizing the station's charter, policies, and operating procedures. When completed and approved, residents may submit shows for broadcasting, develop their own original productions, and use the equipment at the studio for taping and editing. Free training will be available both at the studio and at Media One facility in Northampton. The operation of the station also depends on volunteers. Unlike larger communities that have a staff, Hatfield Cable TV needs volunteer residents to accomplish the myriad activities that are required (e.g., control board, camera operator, bulletin board maintenance, etc.). Main Street residents John Novak has come forward and, with the CAC, has been leading the implementation effort as a station manager, but additional volunteers are always necessary. Please contact the Cable Advisory Committee (c/o Town Hall) if you are interested in any aspect of HCTV. All that is necessary is desire - we provide the training and equipment.

Comprehensive Master Plan

We believe that many of the challenges of the future in Hatfield revolve around residential and commercial growth. The Board, as the policy leader for the town, must understand and plan for these factors. We have formed a committee to develop a town-wide comprehensive master plan. This plan will allow us to lead the inevitable future change. We have contracted with our regional planning authority, the Pioneer Valley Planning Commission (PVPC), to shepherd the process in conjunction with the committee. We will be asking residents at the Town Meeting in May of 1999 to support the project through support of a funding article.

Watershed Protection

The Board was dismayed to discover that few safeguards were in place to protect the West Hatfield reservoir. In conjunction with state agencies and the Conservation Commission, we are developing a strategy to acquire and protect land near the reservoir. We cannot have septic fields contaminating our drinking water supply. In concert with the Conservation Commission, we will be presenting articles at the Town Meeting in May 1999 to enhance our watershed protection bylaw and for funding to acquire land.

Final Thoughts

This has been a challenging year for the Selectmen and residents. We have accomplished far-reaching initiatives that have restructured some of the basic operations of the town.

Change is never easy. Anxiety, uncertainty, and worry always surround it. The best remedy for these fears is information. We have communicated much to you throughout the year at our meetings, public hearings, and our newsletter, and will continue the dialogue in 1999 and beyond.

The goal our work is to provide forward-thinking and fiscally conservative leadership for our town. We have achieved two years of budget reduction in areas we control. We make decisions and plans based on the better good of all. We have no interest in serving a select group of residents based on family name, heritage, location of residence, land ownership, or any other criteria. Our vision is not radical or difficult to understand. It is a direction and commitment that residents should demand from all town officials. The three of us pledge to treat all residents fairly and equally.

We are only months from away the 21st Century. It would be irresponsible for us not to prepare Hatfield for our children's and their children's future.

Please continue to let us know how we are doing. Your attendance at our meetings, telephone calls, letters, and e-mail are vital to keep this partnership working.

Respectfully Submitted,

E. Lary Grossman, Chairman
Patrick J. Gaughan
J. Michael Cahill

APPROPRIATION TABLE

7-1-97 TO 6-30-98

TOWN OF HATFIELD

FY98 YTD EXPENSES REPORT - GENERAL FUND

| Expense Category/Account | | Previous Year's Balance | Original Budget | Budget Revisions | Revised Budget | Actual Expended | Balance | % Exp. |
|---------------------------|------------|----------------------------|--------------------|---------------------|-------------------|--------------------|-----------|-----------|
| General Government | | | | | | | | |
| Moderator | 015114-100 | | 80.00 | | 80.00 | 80.00 | | 100 |
| Selectmen's Salary | 015122-100 | | 7,350.00 | | 7,350.00 | 7,350.00 | | 100 |
| Selectmen's Expense | 015122-120 | | 3,480.00 | | 3,480.00 | 3,467.14 | 12.86 | 100 |
| FY97 encmb Select Exp. | 01522-220 | 28.00 | | | 28.00 | 28.00 | | 100 |
| Refund License Fees | 015122-320 | 200.00 | | | 200.00 | | 200.00 | 0 |
| Plans-Safety Facility | 015122-350 | 5,000.00 | | | 5,000.00 | | 5,000.00 | 0 |
| Administrative Asst Wa | 015123-100 | | 33,700.00 | | 33,700.00 | 33,700.00 | | 100 |
| Adminstrative Asst Ex | 015123-120 | | 1,100.00 | | 1,100.00 | 1,086.93 | 13.07 | 99 |
| Office Supplies/Equipm | 015129-120 | | 8,300.00 | | 8,300.00 | 7,752.81 | 547.19 | 93 |
| FY97 Encmb Office Sup% | 015129-220 | 1,333.00 | | | 1,333.00 | 1,332.54 | 0.46 | 100 |
| Finance Committee Exp. | 015131-120 | | 750.00 | | 750.00 | 156.97 | 593.03 | 21 |
| Finance Comm Reserve F | 015132-120 | | 50,000.00 | (15,062.58) | 34,937.42 | | 34,937.42 | 0 |
| Accountant's Wages | 015135-100 | | 13,282.00 | 2,450.00 | 15,732.00 | 15,732.00 | | 100 |
| Accountant's Expenses | 015135-120 | | 3,700.00 | | 3,700.00 | 3,608.31 | 91.69 | 98 |
| Auditor of Town Record | 015135-130 | | 5,750.00 | | 5,750.00 | 5,750.00 | | 100 |
| Accounting Software | 015135-380 | | | 4,000.00 | 4,000.00 | 3,939.00 | 61.00 | 98 |
| Assessors' Salaries | 015141-100 | | 7,000.00 | | 7,000.00 | 7,000.00 | | 100 |
| Admin Asst Assessors' | 015141-102 | | 27,009.00 | 4,448.00 | 31,457.00 | 31,292.40 | 164.60 | 99 |
| Asst Assessor Special | 015141-104 | | 20,602.00 | | 20,602.00 | 20,528.82 | 73.18 | 100 |
| Assessors' Expense | 015141-120 | | 17,214.00 | (4,448.00) | 12,766.00 | 12,690.50 | 75.50 | 99 |
| FY97 Encmb. Assessors Wa | 015141-200 | 85.00 | | | 85.00 | 84.90 | 0.10 | 100 |
| FY97 encmb. Assessors Ex | 015141-220 | 1,964.00 | | | 1,964.00 | 1,963.75 | 0.25 | 100 |
| Assessors Maps | 015141-360 | 2,124.86 | | | 2,124.86 | | 2,124.86 | 0 |
| 1998 Revaluation | 015141-370 | 14,625.00 | | | 14,625.00 | 11,850.00 | 2,775.00 | 81 |
| Treasurer's Salary | 015145-100 | | 21,090.00 | | 21,090.00 | 21,090.00 | | 100 |
| Treasurer's Expense | 015145-120 | | 10,500.00 | | 10,500.00 | 10,358.67 | 141.33 | 99 |
| FY97 Encmb. Treasurer Ex. | 015145-220 | 2,575.00 | | | 2,575.00 | 2,345.96 | 229.04 | 91 |
| Collector's Salary | 015146-100 | | 24,060.00 | | 24,060.00 | 24,060.00 | | 100 |
| Collector's Expense | 015146-120 | | 8,060.00 | | 8,060.00 | 6,232.31 | 1,827.69 | 77 |
| Town Counsel | 015151-120 | | 5,250.00 | | 5,250.00 | 4,244.00 | 1,006.00 | 81 |
| Legal/Professional Exp. | 015151-125 | | 3,000.00 | 7,660.25 | 10,660.25 | 1,025.83 | 9,634.42 | 10 |
| Town Officials Count A | 015151-140 | | 1,000.00 | | 1,000.00 | | 1,000.00 | 0 |
| Update Town Law Books | 015151-150 | | 1,000.00 | | 1,000.00 | 987.03 | 12.97 | 99 |
| FY97 Encmb. Town Counsel | 015151-220 | 2,343.00 | | 100 | 2,343.00 | 2,343.00 | 100 | |
| FY97 Encmb. Legal/Profes | 015151-225 | 575.00 | | | 575.00 | 575.00 | | 100 |
| Tax Title Funds | 015151-320 | 3,001.00 | | 5,000.00 | 8,001.00 | 1,597.50 | 6,403.50 | 20 |
| Software Support/Suppl | 015155-120 | | 1,000.00 | | 1,000.00 | 1,000.00 | | 100 |
| Consultant Technology P | 015155-370 | 2,000.00 | | | 2,000.00 | | 2,000.00 | 0 |
| T. Hall Secret'l StaffW | 015159-100 | | 44,539.00 | | 44,539.00 | 40,529.14 | 4,009.86 | 91 |
| FY97 Encmb. TH Sect. Staf | 015159-200 | 170.00 | | | 170.00 | 169.53 | 0.47 | 100 |
| Town Clerk Salary | 015161-100 | | 13,000.00 | | 13,000.00 | 13,000.00 | | 100 |
| Town Clk/Treas Staff W | 015161-104 | | 13,180.00 | | 13,180.00 | 12,581.34 | 598.66 | 95 |
| Town clerk Expense | 015161-120 | | 2,825.00 | | 2,825.00 | 2,805.50 | 19.50 | 99 |
| FY97 Encmb. Town Clerk | 015161-220 | 678.00 | | | 678.00 | 621.87 | 56.13 | 92 |
| Records Restoration-F9 | 015161-350 | 5,000.00 | | | 5,000.00 | 5,000.00 | | 100 |
| Records Restoration-F9 | 015161-360 | 5,000.00 | | | 5,000.00 | 5,000.00 | | 100 |
| Election & Regist. Wag | 015162-100 | | 2,950.00 | | 2,950.00 | 2,338.95 | 611.05 | 79 |

| Expense Category/Account | | Previous Year's Balance | Original Budget | Budget Revisions | Revised Budget | Actual Expended | Balance | % Exp. |
|--|------------|----------------------------|--------------------|---------------------|-------------------|--------------------|------------|-----------|
| General Government | | | | | | | | |
| Election & Regist.Exp | 015162-120 | | 1,600.00 | | 1,600.00 | 1,567.34 | 32.66 | 98 |
| FY97Encmb. elect/Reg. | 015162-220 | 250.00 | | | 250.00 | 222.30 | 27.70 | 89 |
| Conservation Comm Exp. | 015171-120 | | 650.00 | | 650.00 | 350.54 | 299.46 | 54 |
| Planning Board Salarie | 015175-100 | | 1,500.00 | | 1,500.00 | | 1,500.00 | 0 |
| Planning Board Expense | 015175-120 | | 2,760.00 | | 2,760.00 | 165.42 | 2,594.58 | 6 |
| Pioneer Valley Assess | 015175-380 | | 477.60 | | 477.60 | 477.60 | | 100 |
| Zoning Bd/Appeals Sala | 015176-100 | | 400.00 | | 400.00 | 150.00 | 250.00 | 38 |
| Zoning Bd/Appeals Expe | 015176-120 | 850.00 | | | 850.00 | 332.58 | 517.42 | 39 |
| Legal Services-LaBrie | 015176-370 | 8,000.00 | | | 8,000.00 | | 8,000.00 | 0 |
| Public Bldgs. Maint Wag | 015192-100 | | 9,336.00 | | 9,336.00 | 7,942.73 | 1,393.27 | 85 |
| Public Bldgs. Maint Exp. | 015192-120 | | 21,658.00 | | 21,658.00 | 20,986.29 | 671.71 | 97 |
| Town Clock Maintenance | 015192-140 | | 630.00 | | 630.00 | 30.00 | 600.00 | 5 |
| FY97Encmb. Town Hall wa | 015192-200 | 34.00 | | | 34.00 | 33.80 | 0.20 | 99 |
| FY97Encmb. Public Build | 015192-220 | 2,420.00 | | | 2,420.00 | 2,295.00 | 125.00 | 95 |
| Town Hall Restoration | 015192-370 | 20,000.00 | | | 20,000.00 | 10,275.00 | 9,725.00 | 51 |
| Insurance | 015193-120 | | 41,321.00 | | 41,321.00 | 28,843.00 | 12,478.00 | 70 |
| Print/Deliver Town Rep. | 015195-120 | | 2,000.00 | | 2,000.00 | 1,956.60 | 43.40 | 98 |
| FY97 Bills of Prior Ye | 015199-220 | | | 2,225.59 | 2,225.59 | 2,225.59 | | 100 |
| TOTAL GENERAL GOVERNMENT | | 77,405.86 | 433,953.60 | 6,273.26 | 517,632.72 | 405,153.49 | 112,479.23 | 78 |
| PROJECT, PERSONS & PROPERTY | | | | | | | | |
| Police Dept. Salaries | 015210-100 | | 87,194.00 | | 87,194.00 | 69,491.09 | 17,702.91 | 80 |
| Police Department Expe | 015210-120 | | 13,500.00 | | 13,500.00 | 9,104.52 | 4,395.48 | 67 |
| FY97 Encmb.Police Wages | 015210-200 | 743.00 | | | 743.00 | 742.52 | 0.48 | 100 |
| FY97Encmb. Police Exp. | 015210-220 | 1,853.00 | | | 1,853.00 | 1,379.10 | 473.90 | 74 |
| Vaccine Shots | 015210-310 | 3,895.50 | | | 3,895.50 | | 3,895.50 | 0 |
| Police New Cruiser | 015210-370 | 30,000.00 | | | 30,000.00 | 30,000.00 | | 100 |
| Fire Dept. Salaries | 015220-100 | | 21,192.00 | | 21,192.00 | 21,192.00 | | 100 |
| Fire Dept. Expense | 015220-120 | | 23,800.00 | | 23,800.00 | 20,074.00 | 3,726.00 | 84 |
| FY97Enclmb.Fire Dept. | 015220-220 | 290.00 | | | 290.00 | 290.00 | | 100 |
| Fire Dept Equipment | 015220-350 | 730.10 | | | 730.10 | | 730.10 | 0 |
| Doors Fire Station | 015220-360 | 1,997.00 | | | 1,997.00 | | 1,997.00 | 0 |
| Fire Dept. Pagars | 015220-361 | 80.00 | | | 80.00 | | 80.00 | 0 |
| Auto Extrication Equip | 015220-370 | 31,644.00 | | | 31,644.00 | 28,119.65 | 3,524.35 | 89 |
| Ambulance Wages | 015231-100 | | 11,004.00 | 1,950.83 | 12,954.83 | 12,954.83 | | 100 |
| Ambulance Expense | 015231-120 | | 7,900.00 | | 7,900.00 | 7,549.04 | 350.96 | 96 |
| FY97Encmb.Ambulance Wa | 015231-200 | 215.00 | | | 215.00 | 214.36 | 0.64 | 100 |
| Ambulance Storage Faci | 015231-360 | 338.04 | | | 338.04 | 114.00 | 194.04 | 43 |
| Ambulance Dept. Pagars | 015231-361 | 40.00 | | | 40.00 | | 40.00 | 0 |
| Inspections Serv Salari | 015241-100 | | 25,800.00 | | 25,800.00 | 25,800.00 | | 100 |
| Inspection Serv Expens | 015241-120 | | 3,100.00 | | 3,100.00 | 2,708.65 | 391.35 | 87 |
| FY97Encmb. Inspection W | 015241-200 | 400.00 | | | 400.00 | 400.00 | | 100 |
| Inspect Animals/Slaugh | 015249-100 | | 700.00 | | 700.00 | 555.85 | 144.15 | 79 |
| Civil Defense Wages | 015291-100 | | 500.00 | | 500.00 | 500.00 | | 100 |
| Civil Defense Expense | 015291-120 | | 680.00 | | 680.00 | | 680.00 | 0 |
| Emergency Plan Comm.Ex. | 015291-130 | | 2,250.00 | | 2,250.00 | 2,247.84 | 2.16 | 100 |
| FY97Encmb.Emergency Pl | 015291-230 | 207.00 | | | 207.00 | 206.25 | 0.75 | 100 |
| Dog Officer Wages | 015292-100 | | 800.00 | 120.00 | 920.00 | 920.00 | | 100 |
| Dog Officer Expense | 015292-120 | | 700.00 | 600.00 | 1,300.00 | 1,292.45 | 7.55 | 99 |
| Tree Warden Wages | 015294-100 | | 1,501.00 | | 1,501.00 | 1,493.98 | 7.02 | 100 |
| Tree Warden Expense | 015294-120 | | 17,500.00 | | 17,500.00 | 15,489.60 | 2,010.40 | 89 |

| Expense Category/Account | | Previous Year's Balance | Original Budget | Budget Revisions | Revised Budget | Actual Expended | Balance | % Exp. |
|--|------------|----------------------------|--------------------|---------------------|-------------------|--------------------|------------|-----------|
| General Government | | | | | | | | |
| Right to know Wages | 015299-100 | | 500.00 | | 500.00 | | 500.00 | 0 |
| Field Dr/Fence view Wa | 015299-105 | | 175.00 | | 175.00 | 175.00 | | 100 |
| TOTAL PROJECT, PERSONS & PROPERTY | | 72,432.64 | 218,796.00 | 2,670.83 | 293,899.47 | 253,044.73 | 40,854.74 | 86 |
| EDUCATION | | | | | | | | |
| Schools | 015300-120 | | 2,584,424.00 | 60,419.00 | 2,644,843.00 | 2,491,850.96 | 152,992.04 | |
| FY97 Encumb. Schools | 015300-220 | 119,236.00 | | | 119,236.00 | 117,855.26 | 1,380.74 | 99 |
| S/A-Design Roof Replac | 015300-360 | 4,416.50 | | | 4,416.50 | | 4,416.50 | 0 |
| Remove/Repl Oil Tank-C | 015300-361 | 20,000.00 | | (15,000.00) | 5,000.00 | | 5,000.00 | 0 |
| Replace Smith Acad. Ro | 015300-370 | 2,385.00 | | | 2,385.00 | | 2,385.00 | 0 |
| Breor Schl-Oil Tank Re | 015300-371 | 5,000.00 | | | 5,000.00 | 117.80 | 4,882.20 | 2 |
| School-Litigation Spec | 015300-372 | 4,418.00 | | | 4,418.00 | 4,418.00 | | 100 |
| *Technology Plan | 015300-380 | 31,324.00 | | | 31,324.00 | 30,472.46 | 851.54 | 97 |
| FY98 SPED Expense | 015300-381 | | | 10,000.00 | 10,000.00 | | 10,000.00 | 0 |
| Vocational Tuition/Tra | 015320-120 | | 177,716.00 | | 177,716.00 | 133,458.00 | 44,258.00 | 75 |
| TOTAL EDUCATION | | 186,779.50 | 2,762,140.00 | 55,419.00 | 3,004,338.50 | 2,778,172.48 | 226,166.02 | 92 |
| PUBLIC WORKS AND FACILITIES | | | | | | | | |
| Highway Dept Wages | 015422-100 | | 149,975.00 | | 149,975.00 | 126,900.27 | 23,074.73 | 85 |
| Highway Dept. Overtime | 015422-116 | | 10,000.00 | | 10,000.00 | 8,291.93 | 1,708.07 | 83 |
| Highway Dept Operating | 015422-120 | | 100,000.00 | | 100,000.00 | 74,828.27 | 25,171.73 | 75 |
| FY97Encmb. Highway Wage | 015422-200 | 720.00 | | | 720.00 | 719.52 | 0.48 | 100 |
| Highway Fuel Tanks | 015422-380 | | | 38,000.00 | 38,000.00 | | 38,000.00 | 0 |
| Street Lights | 015424-120 | | 24,931.00 | | 24,931.00 | 22,427.46 | 2,503.54 | 90 |
| Town Mechanic Wages | 015429-100 | | 31,500.00 | | 31,500.00 | 30,934.00 | 566.00 | 98 |
| Town Mechanic Overtime | 015429-116 | | 2,000.00 | | 2,000.00 | 720.00 | 1,280.00 | 36 |
| Town Mechanic Expenses | 015429-120 | | 77,800.00 | | 77,800.00 | 70,585.88 | 7,214.12 | 91 |
| Solid Waste&Dump Mt Wa | 015433-100 | | 24,681.00 | | 24,681.00 | 20,717.46 | 3,963.54 | 84 |
| Solid Waste&Dump Mt Ex. | 015433-120 | | 53,650.00 | | 53,650.00 | 25,628.80 | 28,021.20 | 48 |
| Hilltown Res.Manage.Co | 015433-123 | | 11,150.37 | | 11,150.37 | 11,150.37 | | 100 |
| FY97Encmb. Solid Waste | 015433-200 | 98.00 | | | 98.00 | 97.20 | 0.80 | 99 |
| Landfill Closing-Final | 015433-360 | 2,700.81 | | | 2,700.81 | 1,256.90 | 1,443.91 | 47 |
| Engineering Cost-Landf | 015433-370 | 35,500.00 | | | 35,500.00 | 34,500.00 | 1,000.00 | 97 |
| Sewer Dept Wages | 015440-100 | | 75,706.00 | | 75,706.00 | 75,057.85 | 648.15 | 99 |
| Sewer Commission Salar | 015440-110 | | 2,860.00 | | 2,860.00 | 2,860.00 | | 100 |
| Sewer Dept. Expense | 015440-120 | | 113,200.00 | 30,000.00 | 143,200.00 | 116,875.98 | 26,324.02 | 82 |
| FY97Encmb. Sewer Wages | 015440-200 | 336.00 | | | 336.00 | 335.16 | 0.84 | 100 |
| FY97Encmb Sewer Exp | 015440-220 | 79.00 | | | 79.00 | 78.65 | 0.35 | 100 |
| Sewer Extension-N Hatf | 015440-340 | 36,859.00 | | | 36,859.00 | | 36,859.00 | 0 |
| Engineer-Sewer Proj Br | 015440-360 | 4,500.00 | | | 4,500.00 | 4,500.00 | | 100 |
| Sewer Proj-Bridge/Gore | 015440-370 | 38,500.00 | | | 38,500.00 | 38,500.00 | | 100 |
| Water Dept Wages | 015450-100 | | 78,007.00 | | 78,007.00 | 60,822.33 | 17,184.67 | 78 |
| Water Commissioner Sal | 015450-110 | | 2,860.00 | | 2,860.00 | 1,757.19 | 1,102.81 | 61 |
| Water Dept. Expense | 015450-120 | | 102,490.00 | | 102,490.00 | 99,055.26 | 3,434.74 | 97 |
| FY97Encmb. WaterWages | 015450-200 | 74.00 | | | 74.00 | 73.52 | 0.48 | 99 |
| FY97Encmb. Water Dept. | 015450-220 | 14,407.00 | | | 14,407.00 | 14,406.25 | 0.75 | 100 |
| Run Gutter Brook Reser | 015450-340 | 12,071.06 | | | 12,071.06 | | 12,071.06 | 0 |
| Constr WaterFiler Fac. | 015450-350 | 189,211.92 | | | 189,211.92 | 116,652.59 | 72,559.33 | 62 |
| Redevelope Omasta Well | 015450-380 | | | 15,000.00 | 15,000.00 | 15,000.00 | | 100 |
| Cemetery Expense | 015491-120 | | 5,950.00 | 481.50 | 6,431.50 | 6,431.50 | | 100 |
| Purchase lots-Main St | 015491-350 | 1,498.40 | | | 1,498.40 | | 1,498.40 | 0 |
| TOTAL PUBLIC WORKS AND FACILITIES | | 336,555.19 | 866,760.37 | 83,481.50 | 1,286,797.06 | 981,164.34 | 305,632.72 | 76 |

| Expense Category/Account | | Previous Year's Balance | Original Budget | Budget Revisions | Revised Budget | Actual Expended | Balance | % Exp. |
|-------------------------------------|------------|----------------------------|--------------------|---------------------|-------------------|--------------------|-----------|-----------|
| General Government | | | | | | | | |
| HUMAN SERVICES | | | | | | | | |
| Bd of Health Salaries | 015510-100 | | 13,000.00 | | 13,000.00 | 13,000.00 | | 100 |
| Board of Health Expens | 015510-120 | | 11,200.00 | | 11,200.00 | 2,129.74 | 9,070.26 | 19 |
| Council on Aging Wages | 015541-100 | | 14,820.00 | | 14,820.00 | 14,820.00 | | 100 |
| Transport of Elderly W | 015541-106 | | 10,175.00 | 1,800.00 | 11,975.00 | 11,975.00 | | 100 |
| Council on Aging Expen | 015541-120 | | 1,250.00 | | 1,250.00 | 1,233.42 | 16.58 | 99 |
| Transport of Elderly E | 015541-130 | | 1,100.00 | | 1,100.00 | 1,100.00 | | 100 |
| FY97Encmb. COAging Wage | 015541-200 | 49.00 | | | 49.00 | 48.78 | 0.22 | 100 |
| FY97Encmb. COATrans Wa | 015541-206 | 35.00 | | | 35.00 | 34.16 | 0.84 | 98 |
| COA-Upgrade Kitchen | 015541-370 | 14,000.00 | | | 14,000.00 | 1,368.35 | 12,631.65 | 10 |
| Veterans' Service Sala | 015543-100 | | 450.00 | | 450.00 | 450.00 | | 100 |
| Veterans' Service Expe | 015543-120 | | 3,050.00 | | 3,050.00 | 558.94 | 2,491.06 | 18 |
| Oliver Smith Will Elec | 015560-100 | | 25.00 | | 25.00 | 25.00 | | 100 |
| TOTAL HUMAN SERVICES | | 14,084.00 | 55,070.00 | 1,800.00 | 70,954.00 | 46,743.39 | 24,210.61 | 66 |
| CULTURE AND RECREATION | | | | | | | | |
| Library Wages | 015610-100 | | 31,049.00 | | 31,049.00 | 25,225.95 | 5,823.05 | 81 |
| Library Expense | 015610-120 | | 21,200.00 | | 21,200.00 | 19,854.98 | 1,345.02 | 94 |
| FY97Encmb.Library Wage | 015610-200 | 12.00 | | | 12.00 | 12.00 | | 100 |
| Library Handicap Ramp | 015610-370 | 8,000.00 | | | 8,000.00 | 1,734.00 | 6,266.00 | 22 |
| Recreation Wages | 015630-100 | | 2,250.00 | | 2,250.00 | 2,250.00 | | 100 |
| Recreation Expense | 015630-120 | | 5,075.00 | | 5,075.00 | 5,044.70 | 30.30 | 99 |
| FY97Encmb.Recreation W | 015630-200 | 100.00 | | | 100.00 | 100.00 | | 100 |
| FY97 Encmb Recreation | 015630-220 | 505.00 | | | 505.00 | 504.90 | 0.10 | 100 |
| Historical Comm Expens | 015691-120 | | 3,600.00 | | 3,600.00 | 1,926.90 | 1,673.10 | 54 |
| FY97Encmb. Historical E. | 015691-220 | 2,850.00 | | | 2,850.00 | 2,350.00 | 500.00 | 82 |
| Memorial Day Parade | 015692-120 | | 1,925.00 | | 1,925.00 | 1,365.77 | 559.23 | 71 |
| Cultural Council Expen | 015699-120 | | 25.00 | | 25.00 | | 25.00 | 0 |
| TOTAL CULTURE AND RECREATION | | 11,467.00 | 65,124.00 | 0.00 | 76,591.00 | 60,369.20 | 16,221.80 | 79 |
| DEBT SERVICE | | | | | | | | |
| School Loan-Principal | 015710-120 | | 160,000.00 | | 160,000.00 | 160,000.00 | | 100 |
| Sewer Construct Loan P | 015710-128 | | 110,000.00 | | 110,000.00 | 110,000.00 | | 100 |
| Sewer Extension Loan P | 015710-132 | | 50,000.00 | | 50,000.00 | 50,000.00 | | 100 |
| Smith Acdmy Roof Princ | 015710-136 | | 50,000.00 | | 50,000.00 | 50,000.00 | | 100 |
| Water Filt. Plant Princ | 015710-140 | | 61,539.00 | | 61,539.00 | 61,539.00 | | 100 |
| Municipal Purpose Prin | 015710-144 | | 82,500.00 | | 82,500.00 | 82,233.00 | 267.00 | 100 |
| School Loan-Interest | 015751-120 | | 17,360.00 | | 17,360.00 | 17,360.00 | | 100 |
| Sewer Construt Loan | 015751-128 | | 18,150.00 | | 18,150.00 | 18,150.00 | | 100 |
| Sewer Extension Loan | 015751-132 | | 11,441.00 | | 11,441.00 | 11,441.00 | | 100 |
| Smith Acdmy Roof Inter | 015751-136 | | 12,270.00 | | 12,270.00 | 12,270.00 | | 100 |
| Water Filt. Plant Inter | 015751-140 | | 120,000.00 | | 120,000.00 | 106,520.55 | 13,479.45 | 89 |
| Municipal Purpose Inte. | 015751-144 | | 6,428.00 | | 6,428.00 | 6,427.40 | 0.60 | 100 |
| Interest Probable | 015752-120 | | 50,000.00 | | 50,000.00 | | 50,000.00 | 0 |
| TOTAL DEBT SERVICE | | 0.00 | 749,688.00 | 0.00 | 749,688.00 | 685,940.95 | 63,747.05 | 91 |

| Expense Category/Account General Government | | Previous Year's Balance | Original Budget | Budget Revisions | Revised Budget | Actual Expended | Balance | % Exp. |
|--|------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|------------|
| INTERGOVERNMENTAL EXPENSES | | | | | | | | |
| Charter School Assessm | 015820-630 | | | | 37,416.00 | (37,416.00) | 0 | |
| School Choice Assmnt | 015820-631 | | | | 4,025.00 | (4,025.00) | 0 | |
| St Assmnt Air Pol Cont | 015820-640 | | 861.00 | | 861.00 | 861.00 | | 100 |
| St. Assess RMV non ren | 015820-647 | | | | | 1,260.00 | (1,260.00) | 0 |
| FY97 RMV Non-renewal F | 015820-648 | | 1,160.00 | | 1,160.00 | | 1,160.00 | 0 |
| Hampshire County Tax | 015830-621 | | 12,426.00 | | 12,426.00 | 12,425.92 | 0.08 | 100 |
| TOTAL INTERGOVERNMENTAL EXPENSES | | 0.00 | 14,447.00 | 0.00 | 14,447.00 | 55,987.92 | (41,540.92) | 388 |
| MISCELLANEOUS EXPENSES | | | | | | | | |
| Hampshire Co. Retireeme | 015911-120 | | 116,977.00 | | 116,977.00 | 116,977.00 | | 100 |
| Chapter 32B Insurance | 015914-120 | | 130,000.00 | | 130,000.00 | 102,822.00 | 27,178.00 | 79 |
| FY97Encumb. Insurance | 015914-220 | 137.00 | | | 137.00 | 136.81 | 0.19 | 100 |
| Social Security Tax | 015916-120 | | 21,700.00 | | 21,700.00 | 19,150.47 | 2,549.53 | 88 |
| Trans.to Water Surplus | 015972-451 | | | | | 57,080.80 | (57,080.80) | 0 |
| Landfill Closure Fund | 015993-120 | | 50,000.00 | | 50,000.00 | | 50,000.00 | 0 |
| Special Prjcts in Fund | 015999-903 | | | 95,700.00 | 95,700.00 | | 95,700.00 | 0 |
| TOTAL MISCELLANEOUS EXPENSES | | 137.00 | 318,677.00 | 95,700.00 | 414,514.00 | 296,167.08 | 118,346.92 | 71 |
| TOTAL EXPENSES: | | 698,861.19 | 5,484,655.97 | 245,344.59 | 6,428,861.75 | 5,562,743.58 | 866,118.17 | 87 |

TOWN OF HATFIELD, BALANCE SHEET

JUNE 30,1998

| Assets | General Fund | Special Revenues | Trust & Agency | Long-Term Debt |
|---|-----------------|---------------------|-------------------|-------------------|
| Cash, Pooled | \$1,676,728.62 | \$1,010,320.20 | \$586,926.49 | |
| 1998 Personal Property | 1,447.27 | | | |
| 1997 Personal Property | 607.18 | | | |
| 1996 Personal Property | 507.67 | | | |
| 1995 Personal Property | 410.26 | | | |
| 1994 Personal Property | 152.46 | | | |
| 1993 Personal Property | 225.14 | | | |
| 1992 Personal Property | 925.58 | | | |
| 1991 Personal Property | 156.31 | | | |
| 1989 Personal Property | 20.00 | | | |
| 1988 Personal Property | 686.25 | | | |
| 1987 Personal Property | 35.00 | | | |
| 1986 Personal Property | 205.92 | | | |
| 1985 Personal Property | 39.20 | | | |
| 1984 Personal Property | 23.52 | | | |
| 1983 Personal Property | 22.58 | | | |
| 1981 Personal Property | 284.40 | | | |
| Total Personal Property | 5,748.74 | | | |
| 1998 Real Estate | 136,998.81 | | | |
| 1997 Real Estate | 31,194.87 | | | |
| 1996 Real Estate | 15,623.24 | | | |
| 1995 Real Estate | 1,713.67 | | | |
| Total Real Estate | 185,530.59 | | | |
| 1998 Allow. for Abate. & Exempt. | (39,959.34) | | | |
| 1997 Allow. for Abate. & Exempt. | (7,647.06) | | | |
| 1996 Allow. for Abate. & Exempt | .(18,329.94) | | | |
| 1995 Allow. for Abate. & Exempt | (19,159.96) | | | |
| 1994 Allow. for Abate. & Exempt | (31,605.72) | | | |
| 1993 Allow. for Abate. & Exempt | (38,389.00) | | | |
| 1992 Allow. for Abate. & Exempt | (19,569.72) | | | |
| 1991 Allow. for Abate. & Exempt | (5,836.58) | | | |
| 1990 Allow. for Abate. & Exempt | (600.91) | | | |
| 1989 Allow. for Abate. & Exempt | (956.80) | | | |
| 1988 Allow. for Abate. & Exempt | (686.25) | | | |
| 1987 Allow. for Abate. & Exempt | (273.00) | | | |
| 1986 Allow. for Abate. & Exempt | (205.91) | | | |
| 1985 Allow. for Abate. & Exempt | (39.20) | | | |
| 1984 Allow. for Abate. & Exempt | (23.52) | | | |
| 1983 Allow. for Abate. & Exempt | (22.58) | | | |
| 1982 Allow. for Abate. & Exempt | (284.40) | | | |
| Total Allow. for Abate. & Exempt | (183,589.89) | | | |
| Tax Liens | 141,134.78 | | | |
| 1998 Motor Vehicle Excise | 16,201.10 | | | |
| 1997 Motor Vehicle Excise | 4,201.46 | | | |
| 1996 Motor Vehicle Excise | 2,086.08 | | | |
| 1995 Motor Vehicle Excise | 1,917.71 | | | |
| 1994 Motor Vehicle Excise | 3,253.33 | | | |
| 1993 Motor Vehicle Excise | 1,000.64 | | | |
| 1992 Motor Vehicle Excise | 1,186.03 | | | |

| Assets | General Fund | Special Revenues | Trust & Agency | Long-Term Debt |
|--|-------------------------|-----------------------------|-------------------------------|---------------------------|
| 1991 Motor Vehicle Excise | 1,222.82 | | | |
| 1990 Motor Vehicle Excise | 2,485.12 | | | |
| 1989 Motor Vehicle Excise | 1,482.09 | | | |
| 1988 Motor Vehicle Excise | 2,024.68 | | | |
| Total Motor Vehicle Excise | 37,061.06 | | | |
| Farm Animal Excise | 347.00 | | | |
| 97 Water Charges | | 12,557.97 | | |
| 97 Water Liens | | 291.92 | | |
| 98 Water Liens | | 2,379.86 | | |
| 98 Sewer Charges | | 6,370.00 | | |
| 97 Sewer Liens | | 616.36 | | |
| 98 Sewer Liens | | 3,026.78 | | |
| Ambulance Charges | | 57,034.84 | | |
| A/T/B/P School | | | | 120,000.00 |
| A/T/B/P Sewer | | | | 220,000.00 |
| A/T/B/P Sewer N. Hatfield Rd. | | | | 144,884.00 |
| A/T/B/P Water Filtration | | | | 2,338,461.00 |
| A/T/B/P Ambulance Building | | | | 69,000.00 |
| A/T/B/P Smith Academy Roof Repair | | | | 250,000.00 |
| A/T/B/P Landfill Capping | | | | 600,000.00 |
| TOTAL ASSETS | \$1,862,960.90 | \$1,092,597.93 | \$586,926.49 | \$3,742,345.00 |
| LIABILITIES | GENERAL FUND | SPECIAL REVENUES | TRUST & AGENCY | LONG-TERM DEBT |
| Warrants Payable | \$183,030.81 | \$22,754.44 | \$3,136.10 | |
| Federal Withholding Payable | 0.00 | | | |
| FICA Withholding Payable | 0.00 | | | |
| Medicare Withholding Payable | 0.00 | | | |
| State Withholding Payable | 0.00 | | | |
| Retirement Withholding Payable | 0.00 | | | |
| Health Insurance Withholding Payable | (4,336.48) | | | |
| Life Ins. Withheld Payable | 41.20 | | | |
| Def.Rev.- Property & Real Estate Taxes | 7,689.44 | | | |
| Def.Rev.- Tax Liens | 141,134.78 | | | |
| Def.Rev.- Motor Vehicle Excise | 37,061.06 | | | |
| Def.Rev.- Farm Animal | 347.00 | | | |
| Def.Rev.- Water Charges | | 12,557.97 | | |
| Def.Rev.- Water Liens | | 2,671.78 | | |
| Def.Rev.- Sewer Charges | | 6,370.00 | | |
| Def.Rev.- Sewer Liens | | 3,643.14 | | |
| Def.Rev.- Ambulance Charges | | 57,034.84 | | |
| Off Duty Details | | | 4,550.66 | |
| D.A.R.E. Telephone | | | (343.96) | |
| Bonds Payable School | | | | 120,000.00 |

| Assets | General Fund | Special Revenues | Trust & Agency | Long-Term Debt |
|--------------------------------------|--------------|------------------|----------------|----------------|
| Bonds Payable Sewer | | | | 220,000.00 |
| Bonds Payable, Sewer N. Hatfield Rd. | | | | 144,884.00 |
| Bonds Payable, Water filtration | | | | 2,338,461.00 |
| Bonds Payable, Ambulance Building | | | | 69,000.00 |
| Bonds Payable, Smith Academy | | | | 250,000.00 |
| Bonds Payable, Landfill Capping | | | | 600,000.00 |

| | | | | |
|--------------------------|---------------------|-------------------|-----------------|---------------------|
| TOTAL LIABILITIES | \$364,967.81 | 105,032.17 | 7,342.80 | 3,742,345.00 |
|--------------------------|---------------------|-------------------|-----------------|---------------------|

| FUND EQUITY | GENERAL FUND | SPECIAL REVENUES | TRUST & AGENCY | LONG-TERM DEBT |
|-------------|--------------|------------------|----------------|----------------|
|-------------|--------------|------------------|----------------|----------------|

| | | | | |
|---------------------------|------------|--|--|--|
| Reserve for Encumbrances | 180,894.06 | | | |
| Reserve for Carryovers | 382,708.44 | | | |
| Free Cash to Balance FY99 | 200,000.00 | | | |
| Undesignated Fund Balance | 735,650.59 | | | |
| Over/Under Assessments | (1,260.00) | | | |

| | | | | |
|--------------------------|--|------------|--|--|
| Water | | 342,819.97 | | |
| Reserve for Carryovers | | 216,503.80 | | |
| Sewer | | 137,987.01 | | |
| Reserve for Encumbrances | | 26,324.02 | | |
| Reserve for Carryovers | | 50,000.00 | | |
| Ambulance | | 29,465.16 | | |
| Reserve for Carryovers | | 50,000.00 | | |

| | | | | |
|----------------------------|--|-------------|--|--|
| Cultural Council | | 1,050.64 | | |
| School Cafeteria | | (9,716.58) | | |
| Highway Grant #35901 | | (63,521.05) | | |
| Septic Computer Grant | | 12,111.05 | | |
| 331 Drug Free Schools | | 1,660.45 | | |
| 391 Early Childhood | | (9,500.00) | | |
| 262 SPED EC Allocation | | 1,118.85 | | |
| 303 Math/Science Training | | 172.00 | | |
| 240 SPED 94-142 Allocation | | 2,216.85 | | |
| 274 Curriculum Frameworks | | 2,925.00 | | |
| 346 Health Education | | 932.50 | | |
| 602 Education Technology | | 356.67 | | |
| Community Service Learning | | 2,009.78 | | |
| School to Work | | 2,000.00 | | |
| Student Activity | | 28,389.84 | | |
| Robert Ryan Fund | | 488.14 | | |
| Donations/Gifts to School | | 567.33 | | |
| PreSchool Program | | 4,917.83 | | |
| Community Education | | 2,575.93 | | |
| Athletic Revolving | | 6,758.62 | | |
| School Building use | | 150.00 | | |

| | | | | |
|----------------------------|--|------------|--|--|
| C.O.P.S Fast | | (1,675.00) | | |
| Law Enforcement | | 52.00 | | |
| D.A.R.E. | | 721.07 | | |
| Community Policing | | 1,270.70 | | |
| Council on Aging - Formula | | 352.83 | | |

| Assets | General Fund | Special Revenues | Trust & Agency | Long-Term Debt |
|--|-------------------------|-----------------------------|-------------------------------|---------------------------|
| Council on Aging - Incentive | | 58.50 | | |
| Library Incentive Grant | | 15,198.96 | | |
| Municipal Equalization Grant | | 839.51 | | |
| Non-Resident Circulation Grant | | 137.52 | | |
| Tobacco Shed Grant | | (16,370.00) | | |
| Council on Aging - H.V.E.S. Grant | | 5,734.84 | | |
| COA Programs Rides & Trips | | 385.51 | | |
| COA Medical Equipment Donations | | 433.08 | | |
| Wetlands Protection | | 5,958.54 | | |
| Jaws of Life Donations | | 10,301.73 | | |
| Emergency Plan Donations | | 281.44 | | |
| Ryan Donation - Recreation & Museum | | 1,000.00 | | |
| Library Special Gifts | | 921.47 | | |
| Recreation Donations | | 210.00 | | |
| Tobacco Shed Donations | | 17,500.00 | | |
| Landfill Closing | | 95,752.93 | | |
| Bridge & Gore Street Project | | 7,736.32 | | |
| Michael Slys | | | 6,501.50 | |
| Maude Boli | | | 42,947.58 | |
| Graduation | | | 61,848.10 | |
| Cemetery | | | 60,062.36 | |
| Cemetery - State Holdings | | | 300.00 | |
| Tobacco Shed | | | 10,000.00 | |
| Stabilization | | | 323,761.82 | |
| Michael Slys | | | 1,447.89 | |
| 325th Anniversary | | | 3,228.93 | |
| Ambulance | | | 34,334.18 | |
| Maude Boli | | | 1,482.45 | |
| Graduation | | | 13,332.49 | |
| Tobacco Shed | | | 590.53 | |
| Unemployment Trust | | | 13,596.76 | |
| Worker's Compensation | | | 6,149.10 | |
| Bonds Auth-Water West St. | | | | (20,000.00) |
| Bonds Auth-Roads, Bridge & Gore | | | | (1,400,000.00) |
| Bonds Auth-Sewer, Bridge & Gore | | | | (1,695,000.00) |
| Bonds Auth-Landfill Capping | | | | (200,000.00) |
| B\A Offset-Water West St. | | | | 20,000.00 |
| B\A Offset-Roads, Bridge & Gore | | | | 1,400,000.00 |
| B\A Offset-Sewer, Bridge & Gore | | | | 1,695,000.00 |
| B\A Offset-Close Landfill | | | | 200,000.00 |
| TOTAL FUND EQUITY | 1,497,993.09 | 987,565.76 | 579,583.69 | 0.00 |
| TOTAL LIABILITIES & FUND EQUITY | \$1,862,960.90 | \$1,092,597.93 | \$586,926.49 | \$3,742,345.00 |

TOWN COLLECTOR

YEAR ENDING JUNE 30, 1998

| | BALANCE | COMMITTED | COLLECTED | ABATED | REFUND | TAX TITLE | LIENS | OUTSTANDING BALANCE June 30, 1998 |
|----------------------------------|------------|--------------|--------------|-----------|-----------|-----------|----------|---|
| REAL ESTATE June 30, 1997 | | | | | | | | |
| 1995 | 24,909.06 | | 8,491.39 | 111.48 | 1.65 | 14,594.17 | | 1,713.67 |
| 1996 | 64,879.76 | | 32,793.88 | 484.36 | — | 15,978.28 | | 15,623.24 |
| 1997 | 114,983.57 | | 67,416.48 | 31,486.46 | 31,345.55 | 16,231.31 | | 31,194.87 |
| 1998 | | 3,008,632.33 | 2,835,613.06 | 39,901.05 | 3,880.59 | | | 136,998.81 |
| ROLL BACK TAXES | | | | | | | | |
| 1996 | 6,051.11 | | | 6,215.09 | 163.98 | | | 0.00 |
| 1998 | | 12,906.70 | 12,906.70 | | | | | 0.00 |
| PERSONAL PROPERTY | | | | | | | | |
| 1982 | 284.40 | | | | | | | 284.40 |
| 1983 | 22.58 | | | | | | | 22.58 |
| 1984 | 23.52 | | | | | | | 23.52 |
| 1985 | 39.20 | | | | | | | 39.20 |
| 1986 | 205.92 | | | | | | | 205.92 |
| 1987 | 35.00 | | | | | | | 35.00 |
| 1988 | 686.25 | | | | | | | 686.25 |
| 1989 | 20.00 | | | | | | | 20.00 |
| 1990 | 156.31 | | | | | | | 156.31 |
| 1991 | 925.58 | | | | | | | 925.58 |
| 1992 | 225.14 | | | | | | | 225.14 |
| 1994 | 152.46 | | | | | | | 152.46 |
| 1995 | 644.19 | | 233.93 | | | | | 410.26 |
| 1996 | 600.34 | | 92.67 | | | | | 507.67 |
| 1997 | 2,452.91 | | 1,413.41 | 452.42 | 20.10 | | | 607.18 |
| 1998 | | 117,418.23 | 115,312.90 | 672.62 | 14.56 | | | 1,447.27 |
| FARMS | | | | | | | | |
| 1993 | 486.50 | | 139.50 | | | | | 347.00 |
| 1997 | 124.00 | | 124.00 | | | | | 0.00 |
| 1998 | | 1,645.25 | 1,645.25 | | | | | 0.00 |
| WATER | | | | | | | | |
| 1996 | 12,846.47 | | 4,015.43 | 92.53 | | | 8,738.51 | (0.00) |
| 1997 | | 334,671.48 | 310,427.88 | 12,391.69 | 706.06 | | | 12,557.97 |
| WATER LIENS | | | | | | | | |
| 1996 | 918.43 | | 918.39 | | | | | 0.04 |
| 1997 | 837.48 | | 338.83 | | | 206.73 | | 291.92 |
| 1998 | | 10,498.17 | 8,118.31 | | | | | 2,379.86 |
| SEWER | | | | | | | | |
| 1997 | 8,043.61 | | 2,861.48 | | | | 5,182.13 | (0.00) |
| 1998 | | 173,095.00 | 157,543.00 | 9,442.00 | 260.00 | | | 6,370.00 |
| SEWER LIENS | | | | | | | | |
| 1996 | 592.26 | | 592.26 | | | | | 0.00 |
| 1997 | 616.36 | | | | | | | 616.36 |
| 1998 | | 6,150.24 | 3,123.46 | | | | | 3,026.78 |
| AMBULANCE | 47,898.26 | 60,394.66 | 48,727.61 | 2,530.47 | | | | 57,034.84 |
| PARKING FINES | 75.00 | 360.00 | 195.00 | | | | | 240.00 |
| DOG FINES | | 100.00 | 100.00 | | | | | 0.00 |
| MOBILE HOMES | | 5,760.00 | 5,760.00 | | | | | 0.00 |

| | BALANCE | COMMITTED | COLLECTED | ABATED | REFUND | TAX TITLE | LIENS | OUTSTANDING BALANCE June 30, 1998 |
|---|-----------|------------|------------|-----------|----------|-----------|-------|---|
| MOTOR VEHICLE | | | | | | | | |
| 1984 | | 10.00 | 10.00 | | | | | 0.00 |
| 1987 | | 7.50 | 7.50 | | | | | 0.00 |
| 1988 | 2,047.18 | | 22.50 | | | | | 2,024.68 |
| 1989 | 1,513.34 | | 31.25 | | | | | 1,482.09 |
| 1990 | 2,511.37 | | 26.25 | | | | | 2,485.12 |
| 1991 | 1,249.70 | | 26.88 | | | | | 1,222.82 |
| 1992 | 1,186.03 | | | | | | | 1,186.03 |
| 1993 | 1,138.77 | | 138.13 | | | | | 1,000.64 |
| 1994 | 1,980.62 | | 123.54 | | | | | 1,857.08 |
| 1995 | 2,058.85 | | 172.39 | | | | | 1,886.46 |
| 1996 | 3,192.96 | 6,471.57 | 7,914.71 | 105.11 | 381.77 | | | 2,026.48 |
| 1997 | 25,400.01 | 97,025.16 | 117,881.63 | 2,573.02 | 2,156.98 | | | 4,127.50 |
| 1998 | | 379,243.51 | 337,501.14 | 32,879.72 | 7,338.45 | | | 16,201.10 |
| SPECIAL FARM & REPAIR PLATES | | | | | | | | |
| 1994 | 1,396.25 | | | | | | | 1,396.25 |
| 1995 | 31.25 | | | | | | | 31.25 |
| 1996 | | 312.35 | 252.75 | | | | | 59.60 |

Respectfully Submitted,

Joanne M. Porada
Town Collector

BOARD OF ASSESSORS

In 1998, the Board continued to implement our number one priority of improving public relations. The office is open Monday through Friday 8:00 - 12:00 and 12:30 - 4:30 and on Wednesday evenings from 6:00 - 7:00 P.M. Board meetings are held twice a month on Wednesday evenings at 7:00 P.M. Date and time postings can be found on the Town Hall Bulletin Board and at the Assessors Office. We encourage property owners to visit the office to meet with us and to review their property information. Anyone wishing to meet with the Board may schedule a time by visiting the office or calling 247-0322.

There are two articles regarding the blind and elderly persons (age 70 and older) that the Board plans to present to the Selectmen for the Annual Town meeting in May 1999. The first article proposes that the town increase the exemption for the blind under Massachusetts General Laws, Chapter 59, Section 5, Clause 37A, from the current \$437.50 to \$500.00. The second article will ask the town to adopt Massachusetts General Laws, Chapter 59, Section 5, Clause 17D. This exemption of \$175.00 is for persons seventy years of age or older or a surviving spouse who qualify under the law.

Everyone may be aware the assessors' office is using new and improved maps. Many of you probably have not heard of GIS or Geographic Information System. Because these maps are produced in a digital format for computers, attributes such as streets, buildings, property lines, waterways, utilities, water and sewer systems, and other items as well, can be made "intelligent" or interconnected with data from our property record database or the Town Clerk's census information. Simply put, it allows the user to put each attribute into an overlay layer, which can be turned on or off so that custom maps can be easily created. This allows storage and manipulation of data for many different applications such as emergency response, school bus routes, water and sewer lines, conservation and topographical information, census information, to name a few. Through the generosity and cooperation of the Office of Geographic Information and Analysis at the University of Massachusetts, parcel information is now readable in a GIS format. Although this is a good first step towards GIS, further development would need to happen before the highway, public works, or any other department could find the system useful. GIS technology is progressing at a fantastic pace and the potential usefulness is unlimited. There are inexpensive ways of developing GIS that can include state or federal grants. The first step in development of GIS requires the town to complete a "needs assessment". We believe GIS can become an important part of Hatfield's future not only as a tool for planning, but also as a method of inter-department communication and efficiency.

Massachusetts cities and towns are mandated to update property values every three years. The next update will be for fiscal year 2001 which will happen in the year 2000. This update will be based on sales of property during 1998 and 1999. The Department of Revenue also requires a data maintenance program which involves verifying all data on the property record cards. All houses and businesses will be remeasured and the interior information checked for accuracy. Administrative Assistant Assessor, JoAnn Greenleaf will be visiting every property over the next five years. The data maintenance program will be completed for the value update for fiscal year 2004.

JoAnn Greenleaf has been recertified as a Massachusetts Accredited Assessor by the Massachusetts Association of Assessing Officers (M.A.A.O.). Recertification is mandated by the M.A.A.O. every three years. In order to receive the designation, courses are required in appraisal methodology and assessing procedures.

You may have seen a new face in the assessors' office. Our new Assessors' Clerk, Audrey Thompson who resides in Greenfield, was hired to replace Krista Bybee. As part of the job requirements, Audrey will be attending the Assessors' school at the University of Massachusetts in the summer of 1999. Krista left the office to pursue an administrative position with Mount Holyoke College. Krista is an alumni of the college and we wish great success in her new endeavor.

As the year ended the Board had reduced the number of "unknown" ownership to two parcels, both located in West Hatfield. Over the years there were some parcels in which ownership was unable to be determined. Much of the success of locating owners has come from Don Miner of Eaton Associates, the meticulous records of "Doc" Eaton and the continuous efforts of Mr. Ciszewski and Mr. Smith.

We would also like to take this opportunity to thank you for your continued cooperation and assistance. As always, we welcome your input as to how we may better serve you and our Town

Board of Assessors
Ronald Punska, Chairman
Christopher Smith, Clerk
Alexander Ciszewski

Tax Rate Recapitulation

| | |
|---------------------------------------|----------------|
| Total Appropriations | \$6,086,329.97 |
| Cherry Sheet Deficits | 5,046.00 |
| Cherry Sheet Charges | 14,884.00 |
| Allowance for Abatements & Exemptions | 55,645.84 |
| Total Amount to be Raised | \$6,161,905.81 |

| | |
|----------------------------------|----------------|
| State Estimated Receipts | \$1,053,449.00 |
| Local Estimated Receipts | 632,325.05 |
| Enterprise funds (Water & Sewer) | 628,218.00 |
| Free Cash | 105,700.00 |
| Other Available Funds | 259,110.00 |
| Free Cash to reduce tax rate | 200,000.00 |
| Total Estimated Receipts | \$2,878,802.05 |

| | |
|---------------------------|----------------|
| Fiscal Year 1999 Tax Levy | \$3,283,103.76 |
|---------------------------|----------------|

The fiscal year 1999 tax rate was approved by the Department of Revenue on October 16, 1998. The real estate and personal property tax bills were mailed on October 27, 1998.

| Valuation by Class | | % Levy by Class |
|--------------------|-------------|-----------------|
| Residential | 177,761,117 | 68.3301 |
| Commercial | 61,920,871 | 23.8019 |
| Industrial | 11,580,735 | 4.4515 |
| Personal Property | 8,888,130 | 3.4165 |

There are 2,040 real estate parcels in the Town of Hatfield and 135 personal property accounts.

ABATEMENTS AND EXEMPTIONS GRANTED FOR FISCAL YEAR 1999

| # of abatements | Type | Amount |
|----------------------|---|-------------|
| 11 | Real Estate | \$2,107.72 |
| 1 | Personal Property | \$28.77 |
| 40 | Veterans | \$11,800.00 |
| 33 | Elderly (Persons over 70) | \$16,500.00 |
| 1 | Blind | \$437.50 |
| 1 | Hardship | \$1,036.98 |
| 1 | Spouse of fireman killed in line of duty | \$1,812.23 |
| Total Amount Granted | | \$33,723.20 |

MOTOR VEHICLE EXCISE

| | # of bills | Total Value | Total Tax |
|-----------|------------|-------------|--------------|
| Levy 1998 | 4,553 | 18,582,034 | \$421,199.28 |
| Levy 1997 | 174 | 1,095,728 | \$5,751.47 |

Motor Vehicle Excise Abatements

| | # of Abatements | Amount Abated |
|-----------|-----------------|---------------|
| Levy 1998 | 247 | \$35,601.05 |
| Levy 1997 | 18 | \$615.91 |

BOARD OF REGISTRARS

ANNUAL CENSUS

The annual census was conducted by mail during the month of January. the complete listing of residents was prepared and various reports, such as the jury list, the school lists, and the elderly lists were distributed. The population as of January 1, 1998 was 3,443. As we approach the finalization of the January 1, 1999 census, we anticipate a slight increase in the population. The annual census since 1950 shown below illustrates the growth of our community.

| Year | 1998 | 1997 | 1995 | 1990 | 1980 | 1970 | 1960 | 1950 |
|------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Population | 3,443 | 3,390 | 3,354 | 3,343 | 3,099 | 2,790 | 2,350 | 2,178 |

Copies of the annual street list are for sale at the Town Clerk's office. The street list information and the voter list are also available on computer disk. Contact the Town Clerk for further information regarding the purchase of these items.

VOTER REGISTRATION

Voter registration sessions were held, as required by law, prior to all town meetings and elections. Residents may register to vote at the Town Clerk's office during regular business hours. Mail-in voter registration as well as registration at the Registry of Motor Vehicles has helped to increase the number of registered voters. The official voting list was updated and distributed prior to each election.

| Event | Date | Total | Dem. | Rep. | Unenrolled | All Others |
|---------------------|----------|-------|------|------|------------|------------|
| Annual Town Meeting | 05-12-98 | | | | | |
| and Elections | 05-19-98 | 2,310 | 970 | 201 | 1,133 | 6 |
| State Primary | 09-15-98 | 2,336 | 977 | 203 | 1,150 | 6 |
| State Election | 11-03-98 | 2,348 | 969 | 199 | 1,173 | 7 |

Prior Years total number of registered voters

| Year | 1998 | 1995 | 1990 | 1980 | 1970 | 1960 | 1950 |
|--------|-------|-------|-------|-------|-------|-------|-------|
| Number | 2,307 | 2,167 | 2,012 | 1,970 | 1,532 | 1,360 | 1,261 |

Respectfully submitted,

Mildred Z. Osley, Chairman
Helen H. Bardwell
Ruth Kuchyt
G. Louise Slys, Clerk

TOWN CLERK

The Town Clerk's office, which is located in Room 101 at the Memorial Town Hall, is open Monday- Thursday 8 a.m.- 4:30 p.m. and Friday 8 a.m. to 2 p.m. The Town Clerk's responsibilities cover a broad spectrum of town business, as set forth by the General Laws of the Commonwealth of Massachusetts. Some of the responsibilities include the recording and certification of all town meeting actions, the recording of all appointments, the administration of the oath of office to all appointed and elected officials, the posting of all committee meetings, the filing and certification of the permits and plans processed by the Planning Board and the Zoning Board of Appeals, the preparation and oversight of all elections, the recording of all vital statistics, and the issuance of many licenses.

Over the past 2 years, with the funding provided by Town Meeting, the restoration of many old town records has been undertaken. Ten volumes have been disassembled, treated for physical and chemical stabilization, and rebound, with the pages encased in mylar.

Excerpts of the votes taken at the 1998 Town Meetings are included in this report. This full text of all town meeting votes is available for public inspection at the Town Clerk's office.

VITAL STATISTICS

The certificates for births, deaths, and marriages are recorded in the Town Clerk's Office. Certified copies are available for \$5.00 each.

| 1998 Events | Births | Deaths | Marriages | | |
|-------------|--------|--------|-----------|------|------|
| Male | 12 | 10 | 14 | | |
| Female | 14 | 8 | | | |
| Preceding | | | | | |
| Five Years | 1997 | 1996 | 1995 | 1994 | 1993 |
| Births | 34 | 28 | 24 | 37 | 33 |
| Deaths | 30 | 29 | 25 | 29 | 24 |
| Marriages | 8 | 13 | 21 | 11 | 20 |

DOG LICENSES

Dog licenses are renewed annually by March 31. The current fees are as follows: Males - \$4.00; Females - \$8.00; Spayed Females - \$4.00; Kennels - \$10.00 and \$25.00. A penalty of \$1.00 per month is assessed beginning May 1st for late registration.

| Sales 1998 | Number | Amount |
|----------------|--------|------------|
| Males | 174 | 696.00 |
| Females | 18 | 144.00 |
| Spayed Females | 164 | 656.00 |
| Dog Kennel | 1 | 25.00 |
| Transfers | 2 | 2.00 |
| Total Sales | 359 | 1,523.00 |
| Late Fines | | 73.00 |
| Total Receipts | | \$1,596.00 |

Preceding five years

| Year | 1997 | 1996 |
|-------|------|------|
| 1995 | 1994 | 1993 |
| Sales | 346 | 330 |
| 349 | 345 | 178 |

FISH AND GAME LICENSES 1998 SALES

| | Number | Amount |
|-----------------------|----------|------------|
| Fishing | 53 | 1,160.50 |
| Half-Price Fishing | 3 | 33.75 |
| Free Fishing | 21 | |
| Non-resident Fishing | 2 | 41.00 |
| Hunting | 13 | 276.50 |
| Half-Price Hunting | 1 | 11.25 |
| Sporting | 46 | 1,840.00 |
| Half-Price Sporting | 2 | 40.00 |
| Free Sporting | 21 | |
| Trapping | 1 | 30.50 |
| Duplicates | 3 | 6.00 |
| Archery Stamps | 11 | 56.10 |
| Waterfowl Stamps | 9 | 45.00 |
| Primitive Firearms | 12 | 61.20 |
| Wildland Cons. Stamps | 119 | 595.00 |
| Total Sales | 317 | 4,196.80 |
| Processing Fees | | 123.00 |
| Due Comm. of Mass. | | \$4,131.75 |
| Local Fees | \$188.05 | |

Preceding Years

| Year | 1997 | 1996 | 1995 | 1994 | 1993 |
|-------|------|------|------|------|------|
| Sales | 343 | 335 | 387 | 457 | 481 |

VARIOUS LICENSES/PERMITS/FILINGS

1998

| | -Total | Total Receipts |
|-----------------------------------|---------------|-----------------------|
| Burial Permits | 7 | 70.00 |
| Business Certificates | 13 | 260.00 |
| Business Certificate-Terminations | 1 | 10.00 |
| Gasoline Storage Permits | 43 | 430.00 |
| Homestead Filing | 3 | 30.00 |
| Pole Locations | 3 | 120.00 |
| Raffle Permits | 7 | 70.00 |
| Special Permits Applications | 2 | 509.00 |
| Street Lists | 36 | 180.00 |
| Subdivision Plan-Form A | 12 | NC |
| Town By-Laws, Sale of | 2 | 6.00 |
| UCC: Filings | 52 | 520.00 |
| Searches | 26 | 260.00 |
| Terminations | 22 | 110.00 |
| Vital Statistics-Certified Copies | 172 | 860.00 |
| Marriage Intentions | 15 | 225.00 |
| Voting List, Sale of | 2 | 10.00 |
| ZBA - Variance Applications | 2 | 441.00 |
| Zoning By-Laws, Sale of | 26 | 78.00 |
| Zoning Maps, Sale of | 2 | 20.00 |
| Total Sales | 448 | \$4,209.00 |

EXCERPTS FOR 1998 TOWN MEETINGS

ANNUAL TOWN MEETING MAY 12, 1998

- ARTICLE 5.** Voted to accept Massachusetts General Laws, Chapter 44, Section 53D and authorize a revolving fund to pay salaries, expenses, and contractual services required to operate the town's recreation program.
- ARTICLE 6.** Voted \$194,662.00 as the Town's Transportation Bond Issue apportionment.
- ARTICLE 7.** Voted from free cash \$10,000 for FY98 Special Education Expenses
- ARTICLE 8.** Voted \$130,805.00 to the Treasurer-Custodian of the Hampshire County Retirement System
- ARTICLE 10.** Voted \$11,150.37 for the Hilltown Resource Management Cooperative.
- ARTICLE 12.** Voted to transfer from Assessors' Expense, \$4,448.00 to Administrative Assistant Assessor Salary for FY98.
- ARTICLE 13.** Voted to transfer from free cash \$2,000.00 for a consultant for the triennial re-certification.
- ARTICLE 14.** Appropriated \$42,500.00 to purchase the parcel of land, known as the Helen M. Otis Property, situated on the Westerly side of West Street, Lot 105, on sheet 16 of the prior Town of Hatfield Assessors' maps, otherwise known as Block 66 of Map 219 of the new Assessors' maps, believed to contain in the range of seventeen acres more or less to twenty-two acres more or less.
- ARTICLE 15.** Voted free cash \$25,000.00 for funding the second year of a five-year Technology Plan.
- ARTICLE 16.** Voted from free cash \$32,000.00 for the purchase of a handicapped van for the School.
- ARTICLE 17.** Voted from free cash \$20,000.00 for windows for Memorial Town Hall.
- ARTICLE 18.** Voted from free cash \$16,700, to be used along with the \$8,000.00 approved in Article 15 of the May 13, 1997 Annual Town Meeting for the construction of a handicapped access ramp at Dickinson Memorial Hall.
- ARTICLE 20** Voted \$50,000.00 for the purpose of extending the town sewer line on Main Street, beginning where it now ends at 141 Main Street and extending in a northerly direction for a distance of 1500 feet, more or less, and to meet said appropriation by transferring \$50,000.00 from Sewer Available Surplus.
- ARTICLE 21** Voted to petition the General Court to the end that legislation be adopted precisely as follows. The General Court may make clerical or editorial changes of form only to the bill, unless the Selectmen approve amendments to the bill before enactment by the General Court. The Selectmen are hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.
- Section 1.** There shall be established in the Town of Hatfield, a Department of Public Works, hereinafter called the department, which shall be under the jurisdiction of the Board of Selectmen.
- The full text of this article was printed in the warrant of the annual town meeting and is available at the Town Clerk's office.
- ARTICLE 22.** Voted to defray the charges and expenses for the Town, including debt and interest; to set the salaries for all elected officials in accordance with the provisions of Chapter 41, section 108 of the General Laws of the Commonwealth; and to provide for a Reserve Fund for the ensuing year as follows: adoption of the Finance Committee's budget except as follows: line 4 Administrative Assistant Wages delete \$34,880.00 and insert \$36,500.00, line 49 Civil Defense Expense delete 0 and insert \$500.00, add line 90A Workers Comp. Insurance Trust \$19,000.00 and delete total \$5,526,987.00 and insert total \$5,548,107.00. Voted to amend to line 4. Administrative Assistant Wages from \$36,500.00 to \$34,880.00.

Funding Summary for the Budget

| | |
|-------------------------|----------------|
| Taxation | \$4,750,869.00 |
| Free Cash | 200,000.00 |
| Water Revenues | 192,587.00 |
| Sewer Revenues | 226,108.00 |
| Water Available Surplus | 116,923.00 |
| Landfill Closure Fund | 10,000.00 |

ANNUAL TOWN ELECTIONS**MAY 19, 1998****Total Vote Cast - 322**

| | | | |
|--|---------|------------------------|-----|
| Selectmen | 3 Years | Patrick J. Gaughan | 271 |
| Assessor | 3 Years | Alexander W. Ciszewski | 242 |
| School Committee | 3 Years | Abigail C. Roberts | 102 |
| Water Commissioner | 3 Years | Harold B. Lizek | 265 |
| Library Trustee | 3 Years | Susan E. Gaughan | 128 |
| Elector under the will of Oliver Smith | 1 Year | Henry P. Betsold | 276 |
| Cemetery Comm. | 3 Years | A. Cory Bardwell | 264 |
| Tree Warden | 1 Year | Malcolm R. Broussard | 252 |
| Sewer Commissioner | 3 Years | William P. Korza | 234 |
| Board of Health | 3 Years | A. Cory Bardwell | 261 |
| Planning Board | 5 Years | Edward P. Molloy | 249 |
| Housing Authority | 5 Years | Joseph A. Szych | 224 |
| County Comm. | 1 Year | Matthew J. Sokop | 3 |

STATE PRIMARY**SEPTEMBER 15, 1998****TOTAL VOTE CAST 346****DEMOCRATIC 239****REPUBLICAN 106****REFORM 1****DEMOCRATIC PARTY****Governor**

| | |
|-------------------|-----|
| Brian J. Donnelly | 25 |
| Scott Harshbarger | 135 |
| Patricia McGovern | 72 |

Lieutenant Governor

| | |
|----------------------|-----|
| Dorothy A. Kelly Gay | 80 |
| Warren E. Tolman | 123 |

Attorney General

| | |
|------------------|-----|
| Lois G. Pines | 109 |
| Thomas F. Reilly | 112 |

Secretary of State

| | |
|------------------------|-----|
| William Francis Galvin | 164 |
|------------------------|-----|

Treasurer

| | |
|--------------------|-----|
| Shannon P. O'Brien | 184 |
|--------------------|-----|

Auditor

| | |
|-------------------|-----|
| A. Joseph DeNucci | 165 |
|-------------------|-----|

Representative in Congress

| | |
|----------------|-----|
| John W. Oliver | 202 |
|----------------|-----|

Councilor

| | |
|-------------------|-----|
| Edward M. O'Brien | 176 |
|-------------------|-----|

Senator in General Court

| | |
|----------------------|-----|
| Stanley C. Rosenberg | 204 |
|----------------------|-----|

Representative in General Court

| | |
|-----------------------|-----|
| William P. Nagle, Jr. | 205 |
|-----------------------|-----|

Sheriff

| | |
|-----------------------|-----|
| Robert J. Garvey | 140 |
| William E. Lynch, III | 86 |

REPUBLICAN PARTY**Governor**

| | |
|---------------------|----|
| Argeo Paul Cellucci | 56 |
| Joseph D. Malone | 49 |

Lieutenant Governor

| | |
|--------------------|----|
| Janet E. Jeghelian | 40 |
| Jane Maria Swift | 59 |

Attorney General

| | |
|-------------|----|
| Brad Bailey | 78 |
|-------------|----|

Secretary of State

| | |
|----------------------|----|
| Dale C. Jenkins, Jr. | 76 |
|----------------------|----|

Treasurer

| | |
|------------------|----|
| Robert A. Maginn | 75 |
|------------------|----|

Auditor

| | |
|------------------|----|
| Michael T. Duffy | 72 |
|------------------|----|

Representative in Congress

| | |
|-------------------|----|
| Gregory L. Morgan | 75 |
|-------------------|----|

Councilor

| | |
|--------------------------|----|
| Robert A. "Bob" Magovern | 74 |
|--------------------------|----|

District Attorney

| | |
|-----------------------|----|
| Elizabeth D. Scheibel | 82 |
|-----------------------|----|

REFORM PARTY**Governor**

| | |
|---------------|---|
| Joseph Malone | 1 |
|---------------|---|

Representative in Congress

| | |
|----------------|---|
| Gregory Morgan | 1 |
|----------------|---|

| | |
|--|---|
| Representative in General Court | |
| William P. Nagle, Jr. | 1 |

**STATE ELECTION NOVEMBER 3,
1998**

TOTAL VOTE CAST 1,352

| | |
|---|-----|
| Governor and Lieutenant Governor | |
| Cellucci and Swift | 579 |
| Harshbarger and Tolman | 723 |
| Cook and Israel | 29 |

| | |
|-------------------------|-----|
| Attorney General | |
| Brad Bailey | 386 |
| Thomas F. Reilly | 895 |

| | |
|---------------------------|-----|
| Secretary of State | |
| William Francis Galvin | 948 |
| Dale C. Jenkins, Jr. | 268 |
| David L. Atkinson | 50 |

| | |
|--------------------|-------|
| Treasurer | |
| Bob Maginn | 281 |
| Shannon P. O'Brien | 1,000 |
| Merton B. Baker | 33 |

| | |
|-------------------|-----|
| Auditor | |
| A. Joseph DeNucci | 919 |
| Michael T. Duffy | 287 |
| Carla A. Howell | 63 |

| | |
|-----------------------------------|-------|
| Representative in Congress | |
| John W. Olver | 1,022 |
| Gregory L.Morgan | 306 |

| | |
|--------------------------|-----|
| Councilor | |
| Edward M. O'Brien | 911 |
| Robert A. "Bob" Magovern | 263 |
| Abraham Kasparian, Jr. | 85 |

| | |
|---------------------------------|-------|
| Senator in General Court | |
| Stanley C. Rosenberg | 1,119 |

| | |
|--|-------|
| Representative in General Court | |
| William P. Nagle Jr. | 1,131 |

| | |
|--------------------------|-----|
| District Attorney | |
| Elizabeth | 996 |

| | |
|-----------------------|-------|
| Sheriff | |
| Robert J. Garvey | 1,044 |
| William E. Lynch, III | 32 |

| | |
|-------------------|-----|
| Question 1 | |
| Yes | 923 |
| No | 325 |

| | |
|-------------------|-----|
| Question 2 | |
| Yes | 910 |
| No | 326 |

| | |
|-------------------|-----|
| Question 3 | |
| Yes | 941 |
| No | 285 |

| | |
|-------------------|-----|
| Question 4 | |
| Yes | 981 |
| No | 296 |

| | |
|-------------------|-----|
| Question 5 | |
| Yes | 925 |
| No | 266 |

Respectfully submitted,

G. Louise Slysztown Clerk

TREASURER'S REPORT IN ACCOUNT WITH THE TOWN OF HATFIELD

JULY 1, 1997 TO JUNE 30, 1998

| | | |
|--|--------------|---------------|
| Cash Book Balance July 1, 1997 | | 3,205,240.70 |
| Receipts | | |
| July—97 | 134,465.70 | |
| August | 548,258.94 | |
| September | 702,419.77 | |
| October | 793,513.95 | |
| November | 219,673.88 | |
| December | 816,481.01 | |
| January—98 | 1,283,166.98 | |
| February | 273,330.55 | |
| March | 397,834.81 | |
| April | 1,138,223.62 | |
| May | 835,822.06 | |
| June | 756,038.28 | |
| TOTAL RECEIPTS | | 7,899,229.55 |
| | | 11,104,470.25 |
| Disbursements | | |
| July—97 | 502,404.71 | |
| August | 504,566.14 | |
| September | 647,617.33 | |
| October | 664,657.04 | |
| November | 696,897.81 | |
| December | 720,903.29 | |
| January—98 | 595,352.27 | |
| February | 820,285.65 | |
| March | 671,932.51 | |
| April | 602,246.64 | |
| May | 421,700.44 | |
| June | 982,231.11 | |
| TOTAL DISBURSEMENTS | | 7,830,794.94 |
| Cash Book Balance June 30, 1998 | | 3,273,675.31 |
| | | 11,104,470.25 |
| ANALYSIS OF CASH | | |
| June 30, 1998 | | |
| General Cash | | 2,663,493.94 |
| Trust Funds | | |
| Ambulance | 34,334.18 | |
| Anniversary Trust | 3,228.93 | |
| Boli, Marde Morton | 45,439.67 | |
| Cemetery Perpetual Care | 60,062.36 | |
| Graduation Trust Fund | 75,180.59 | |
| Slysz, Michael R. Memorial Fund | 7,949.39 | |
| Smith, Academy Student Activities | 27,889.84 | |
| Stabilization Fund | 323,761.82 | |
| Tobacco Shed Maintenance Trust | 10,590.53 | |
| Unemployment Fund | 13,596.76 | |
| Workmen's Compensation | 8,147.30 | |
| Total Trust Fund | | 610,181.37 |
| Total Cash | | 3,273,675.31 |

INTEREST INCOME
Fiscal Year 1998

| | |
|--------------|------------|
| General Cash | 112,440.77 |
|--------------|------------|

Trust Funds

| | | |
|--|-----------|-----------|
| Ambulance | 1,823.88 | |
| Anniversary Trust | 171.77 | |
| Boli, Maude Morton | 2,621.88 | |
| Cemetary Perpetual Care | 2,920.27 | |
| Graduation Award | 3,839.50 | |
| Slysz, Michael R. | 399.09 | |
| Smith Academy Student Activities Account | 1,568.68 | |
| Stabilization Fund | 17,224.33 | |
| Tobacco Shed Maintenance Trust | 563.42 | |
| Unemployment Fund | 957.87 | |
| Workers' Compensation Insurance Trust Fund | 965.25 | 33,055.94 |

| | | |
|-----------------------|--|------------|
| Total Interest Income | | 145,496.71 |
|-----------------------|--|------------|

TRUST FUNDS

Ambulance Fund

Balance June 30, 1998

| | | |
|----------------------|-----------|-----------|
| | | 34,334.18 |
| Balance July 1, 1997 | 32,375.30 | |
| Deposits | 135.00 | |
| Withdrawals | | |
| Interest | 1,823.88 | |
| | 34,334.18 | 34,344.18 |

Anniversary Trust

Balance, June 30, 1998

| | | |
|-----------------------|----------|----------|
| | | 3,228.93 |
| Balance, July 1, 1997 | 3,057.16 | |
| Interest | 171.77 | |
| | 3,228.93 | 3,228.93 |

Maude Morton Boli Alumna Fund

Balance June 30, 1998

| | | |
|----------------------|-----------|-----------|
| | | 45,439.67 |
| Balance July 1, 1997 | 46,745.19 | |
| Withdrawals | 3,927.40 | |
| Interest | 2,621.88 | |
| | 45,439.67 | 45,439.67 |

| | |
|------------------------|-----------|
| Non—expendible balance | 42,947.58 |
|------------------------|-----------|

Cemetery Perpetual Care

Balance June 30, 1998

| | | |
|----------------------|-----------|-----------|
| | | 60,362.36 |
| Balance July 1, 1997 | 57,962.36 | |
| Deposits | 2,400.00 | |
| | 60,362.36 | 60,362.36 |

| | |
|--------------------------------------|-----------|
| In account with the Town of Hatfield | 60,062.36 |
|--------------------------------------|-----------|

| | |
|------------------------|--------|
| Comm. of Mass. Account | 300.00 |
|------------------------|--------|

New Perpetual Care Accounts

| | | |
|--------------------------------|--------|----------|
| Brooks, Donald and Mathilda | 600.00 | |
| Grose, Laurence | 300.00 | |
| Higgins, Raymond and Geraldine | 600.00 | |
| McLaughlin, Frederick | 300.00 | |
| Popko, Walter and Arlene | 600.00 | 2,400.00 |

Graduation Awards

| | |
|-----------------------|-----------|
| Balance June 30, 1998 | 75,180.59 |
|-----------------------|-----------|

| | |
|----------------------|-----------|
| Balance July 1, 1997 | 61,377.65 |
|----------------------|-----------|

| | | |
|---|-----------|-----------|
| Deposits | 12,674.81 | |
| Interest | 3,839.50 | |
| Disbursements | 2,711.37 | |
| | 75,180.59 | 75,180.59 |
| Non—expendible Trust Balance | | |
| Adams, John And Christine | 1,000.00 | |
| Bell, Tyler Scott | 1,000.00 | |
| Boyle, Martha Pelissier | 2,135.00 | |
| Class of 1976 | 300.00 | |
| Class of 1977 | 471.64 | |
| Class of 1986 | 1,180.13 | |
| Cutter, Carol | 6,206.00 | |
| Demers, Brenda | 905.44 | |
| Denn, Maureen | 1,856.37 | |
| Garstka, John and Helen | 11,922.61 | |
| Hatfield Fyfe & Drum Corp. | 500.00 | |
| Hatfield Soccer Association | 1,757.72 | |
| Hillard, Stephen | 1,001.00 | |
| Kochan, Frank | 1,165.00 | |
| Lesukoski, John | 1,000.00 | |
| Lions Club | 15,630.07 | |
| Mokrecki, Sophie | 1,000.00 | |
| Novak, Suzanne | 995.00 | |
| Osley, Brenda | 1,889.88 | |
| Potyrala, Edward | 1,740.00 | |
| Ryan, Robert | 6,000.00 | |
| Skarzynski, John | 1,000.00 | |
| Smiarowski, Teddy | 1,450.00 | |
| Women's Club of the Holy Trinity Church | 525.00 | |
| Zembiski, Patricia | 650.00 | |

| AWARD | BALANCE JULY 1, 1997 | DEPOSITS | INTEREST | WITHDRAWAL | BALANCE JUNE 30, 1998 |
|-----------------------------|-------------------------|-----------|----------|------------|--------------------------|
| Adams, John & Christine | 1,144.85 | | 63.72 | 25.00 | 1,183.57 |
| Bell, Tyler Scott | 1,018.98 | 43.59 | 56.76 | 100.00 | 1,019.33 |
| Boyle, Martha Pelissier | 2,175.21 | | 120.73 | 120.11 | 2,175.83 |
| Class of 1976 | 327.74 | | 18.22 | 15.00 | 330.96 |
| Class of 1977 | 526.95 | | 29.28 | 25.00 | 531.23 |
| Class of 1986 | 1,322.36 | | 73.59 | 35.00 | 1,360.95 |
| Cutter, Carol | 7,264.55 | | 404.15 | 200.00 | 7,468.70 |
| Demers, Brenda | 987.12 | | 54.80 | 50.00 | 991.92 |
| Denn, Maureen | 2,002.73 | | 111.23 | 100.00 | 2,013.96 |
| Garstka, John & Helen | | 11,922.61 | 435.65 | | 12,358.26 |
| Hatfield Fyfe & Drum Corp. | 686.73 | | 38.27 | | 725.00 |
| Hatfield Soccer Association | 1,853.16 | | 103.12 | 50.00 | 1,906.28 |
| Hillard, Stephen | 1,231.29 | | 68.19 | 100.00 | 1,199.48 |
| Kiwanis Club of Northampton | 1,182.69 | | 64.83 | 250.00 | 997.52 |
| Kochan, Frank | 1,356.28 | | 75.41 | 50.00 | 1,381.69 |
| Lesukoski John | 1,077.65 | | 59.88 | 50.00 | 1,087.53 |
| Lions Club | 16,243.11 | | 889.55 | 500.00 | 16,632.66 |
| Mokrecki, Sophie | 1,018.96 | 33.61 | 56.71 | 90.00 | 1,019.28 |
| Novak, Suzanne | 1,108.37 | | 61.58 | 50.00 | 1,119.95 |
| Osley, Brenda | 2,015.35 | | 111.93 | 100.00 | 2,027.28 |
| Polyrala,Edward | 1,918.37 | | 106.52 | 100.00 | 1,924.89 |
| Ryan, Robert | 6,047.51 | 600.00 | 341.36 | 300.00 | 6,688.87 |
| Skarzynski, John | 1,018.83 | | 56.56 | 56.26 | 1,019.13 |

| AWARD | BALANCE JULY 1, 1997 | DEPOSITS | INTEREST | WITHDRAWAL | BALANCE JUNE 30, 1998 |
|--------------------|---------------------------------|-----------------|-----------------|-------------------|----------------------------------|
| Smiarowski, Teddy | 1,451.82 | 25.00 | 80.95 | 100.00 | 1,457.77 |
| Theberge, Peter | 5,099.35 | 50.00 | 284.34 | 200.00 | 5,233.69 |
| Women's Club | 546.23 | | 30.37 | 20.00 | 556.60 |
| Zembiski, Patricia | 751.46 | | 41.80 | 25.00 | 768.26 |
| | 44,607.16 | 12,674.81 | 3,839.50 | 2,711.37 | 75,180.59 |

Michael R. Slys Memorial Fund

| | | | | | |
|------------------------------|--|----------|-----------------|-----------------|--|
| Balance June 30, 1998 | | | | 7,949.39 | |
| Balance July 1, 1997 | | | 7,100.30 | | |
| Interest | | | 399.09 | | |
| Deposits | | | 450.00 | | |
| | | | <u>7,949.39</u> | <u>7,949.39</u> | |
| Non—expendible trust balance | | 6,051.50 | | | |

Smith Academy Student Activities Account

| | | | | | |
|-----------------------|--|--|------------------|------------------|--|
| Balance June 30, 1998 | | | | 27,889.84 | |
| Balance July 1, 1997 | | | 28,467.25 | | |
| Deposits | | | 51,366.57 | | |
| Withdrawals | | | 53,512.66 | | |
| Interest | | | 1,568.68 | | |
| | | | <u>27,889.84</u> | <u>27,889.84</u> | |

Stabilization Fund

| | | | | | |
|-----------------------|--|--|-------------------|-------------------|--|
| Balance June 30, 1998 | | | | 323,761.82 | |
| Balance July 1, 1997 | | | 306,537.49 | | |
| Interest | | | 17,224.33 | | |
| | | | <u>323,761.82</u> | <u>323,761.82</u> | |

Tobacco Shed Maintenance Trust

| | | | | | |
|-----------------------|--|--|------------------|------------------|--|
| Balance June 30, 1998 | | | | 10,590.53 | |
| Balance July 1, 1997 | | | 10,027.11 | | |
| Interest | | | 563.42 | | |
| | | | <u>10,590.53</u> | <u>10,590.53</u> | |

Unemployment Fund

| | | | | | |
|-----------------------|--|--|------------------|------------------|--|
| Balance June 30, 1998 | | | | 13,596.76 | |
| Balance July 1, 1997 | | | 20,097.95 | | |
| Interest | | | 957.87 | | |
| Withdrawals | | | 7,459.06 | | |
| | | | <u>13,596.76</u> | <u>13,596.76</u> | |

Workers' Compensation Insurance Trust Fund

| | | | | | |
|-----------------------|--|--|-----------------|-----------------|--|
| Balance June 30, 1998 | | | | 8,147.30 | |
| Balance July 1, 1997 | | | 29,530.84 | | |
| Interest | | | 965.25 | | |
| Withdrawals | | | 22,348.79 | | |
| | | | <u>8,147.30</u> | <u>8,147.30</u> | |

HATFIELD, MASSACHUSETTS

**ANNUAL TOWN MEETING
WARRANT**

1999

&

RECOMMENDED FISCAL YEAR

2000 BUDGET

—
BOARD OF SELECTMEN
TOWN OF HATFIELD
COMMONWEALTH OF MASSACHUSETTS

Hampshire, ss.

To either of the Constables of the Town of Hatfield in said Hampshire County, Greetings:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in elections and Town affairs to meet in the Smith Academy Gymnasium in said Hatfield on Tuesday the eleventh day of May 1999 at seven o'clock in the evening to take action on all articles except Article 1 and to meet on the 18th day of May 1999 in Memorial Town Hall at ten o'clock in the forenoon, then and there to take action under Article 1.

ARTICLE 1

To choose all necessary Town Officers for the following years: one Moderator for a term of three years; one Selectman for a term of three years; one Town Clerk for a term of three years; one Treasurer for a term of three years; one Town Collector for a term of three years; one Assessor for a term of three years; two members of the School Committee for a term of three years; one member of the School Committee for a term of one year; one Library Trustee for a term of three years; one Elector under the Will of Oliver Smith for a term of one year; one Cemetery Commissioner for a term of three years; one member of the Board of Health for a term of three years; one member of the Planning Board for a term of five years; and one Councilor of the Hampshire Council of governments for a term of two years.

The polls will be open at ten o'clock in the forenoon on Tuesday, May 18, 1999, and kept open until eight o'clock in the evening.

ARTICLE 2

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend any State or Federal grants that become available in fiscal year 2000, or take any other action relative thereto.

ARTICLE 3

To see whether the Town will authorize its treasurer to enter into a compensating balance agreement or agreements for fiscal year 2000 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action relative thereto.

ARTICLE 4

To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to pay bills from a prior fiscal year, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 5

To see if the Town will vote to appropriate a sum of money as may be the Town's Transportation Bond Issue apportionment and to authorize signing of a Memorandum of Agreement with the State Department of Public Works in that regard, all pursuant to Chapter 90, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 6

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money and pay said amount to the Treasurer-Custodian of the Hampshire County Retirement System or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 7

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of \$36,283.00 for Hampshire Council of Government, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 8

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the payment of fees to the Pioneer Valley Planning Commission or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 9

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the payment of its assessed share of the operating costs for Hilltown Resource Management Cooperative for the fiscal year 2000, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 10

To see if the Town will vote to adopt the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 37A for the blind, or take any other action relative thereto.

ARTICLE 11

To see if the Town will vote to adopt the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 17D for the elderly and surviving spouse, or take any other action relative thereto.

ARTICLE 12

To see if the Town will vote to determine what sums of money the Town will raise and appropriate, including appropriations from Water and Sewer revenues and from available funds, including, without limiting the generality of the foregoing, funds in Water Available Surplus and Sewer Available Surplus, to defray the charges and expenses of the Town, including debt and interest, to set the salaries of all elected officials in accordance with the provisions of Chapter 41, Section 108 of the General Laws of the Commonwealth, and to

provide a Reserve Fund for the ensuing year, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 13

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the Stabilization Fund, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 14

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the development of a Master Plan, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 15

To see if the Town will vote to amend the Town By-law, Section 4.05, subsection A by adding 'and within twenty-five (25) feet of an intersection' and to amend Section 4.05, subsection D by deleting 'within ten (10) feet of a hydrant', and adding 'within twenty-five (25) feet of a hydrant', or take any other action relative thereto.

ARTICLE 16

To see if the Town will vote to amend the "Official Zoning Map of Hatfield, Massachusetts" section 2.2 of the Zoning By-Laws of the Town of Hatfield by changing the zoning district to "Industrial" under section 2.1 of the Zoning By-laws as to Lots #67, 70, and 98 on Map 16 of the Zoning Map of the Town of Hatfield, said lots being also depicted and described as Lots #76, 77 and 78 on Assessors' Map 219, such that the said three lots would be in the same zoning district as the southerly adjacent so-called Osley parcel (Zoning Map 15, Lot #99) or take any other action relative thereto.

ARTICLE 17

To see if the Town will vote to add to its general By-laws the Wetlands Protection By-law set out as an Annex to this Warrant, or take any other action relative thereto.

ARTICLE 18

To see if the Town will vote to rescind Article 1 of the June 19, 1973 Special Town Meeting and disband the Industrial Development Financing Authority, or take any other action relative thereto.

ARTICLE 19

To see if the Town will vote to expand the Board of Selectmen from three to five members. The new members can be elected at the annual election to be held in May 2000 to serve with the then present Board. The two new members to be elected should be established so that one is elected for a three-year term, and one for a two-year term, subsequently all to be elected for three-year terms.

By Petition

ARTICLE 20

To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money for town departments' technology upgrades, including but not limited to Y2K issues, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 21

To see if the Town will vote to establish a Personnel Board in accordance with Massachusetts General Laws, Chapter 41, Sections 108A and 108C, to be appointed by the Board of Selectmen, and to raise and appropriate, or transfer from available funds a sum of money to hire a consultant to review and propose a wage and classification plan, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 22

To see if the Town will vote to rescind Article 14 of the May 10, 1998 Annual Town Meeting for the purchase of land identified on the Assessors new maps as Map 219, Block 66, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 23

To see if the Town will vote to authorize the Board of Selectmen to purchase or take by eminent domain or to otherwise acquire for municipal use the fee simple or other interests the acquiring authority may determine in the following parcel of land:

All or such parts as the Board of Selectmen may determine of a certain parcel of land in Hatfield Massachusetts (in the West Hatfield area north of the Town Well) shown as Lot 72 on Assessors Map 219 now or formerly claimed to have been owned by Edward F. and Elaine M. Betsold and/or others (see deed to said Betsolds and description in Hampshire County Registry of Deeds Book 2335, Page 50*) and further being shown as land of said Betsolds on a Plan prepared for the Town by Almer Huntley, Jr. and Associates, Inc., dated August 24, 1998, a copy of which is on file with the office of the Town Clerk.

And to raise and appropriate, or transfer from available funds a sum of money for such purpose, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 24

To see if the Town will vote to appropriate a sum of money for the Capital Improvement Planning Account for purposes recommended by the Capital Improvement Planning Committee for the purchase or lease or lease/purchase of a dump truck for the Department of Public Works, and to meet said appropriation by taxation and/or transfer from available funds and/or borrowing, and to the extent of any borrowing to authorize the Town Treasurer to borrow, or take any other action relative thereto.

Recommended by the Finance Committee

* The Huntley plan in two places references Page 841. That reference is believed to be erroneous and is being checked.

ARTICLE 25

To see if the Town will vote to appropriate a sum of money for the Capital Improvement Planning Account for purposes recommended by the Capital Improvement Planning Committee for the purchase or lease or lease/purchase of an automobile (police cruiser) for the Police Department, and to meet said appropriation by taxation and/or transfer from available funds and/or borrowing, and to the extent of any borrowing to authorize the Town Treasurer to borrow, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 26

To see if the Town will vote to appropriate a sum of money for the Capital Improvement Planning Account for purposes recommended by the Capital Improvement Planning Committee for the purchase or lease or lease/purchase of a passenger van for the Council on Aging, and to meet said appropriation by taxation and/or transfer from available funds and/or borrowing, and to the extent of any borrowing to authorize the Town Treasurer to borrow, or take any other action relative thereto.

Not Recommended by the Finance Committee

ARTICLE 27

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds in the Treasury not otherwise appropriated a sum of money not to exceed \$38,500.00 to purchase a fully equipped wheelchair van for use by the Council on Aging and to determine whether said sum shall be provided by taxation, by transfer from the stabilization fund, or by any combination of any or all these methods, or take any other action relative thereto.

By Petition

Not Recommended by the Finance Committee

ARTICLE 28

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$63,374.00 for the purpose of operating the Hatfield Public Schools for the current fiscal year, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 29

To see if the Town will vote to create a Breor School Building Committee, appointed by the Board of Selectmen, for the addition to Breor School, or take any other action relative thereto.

ARTICLE 30

To see if the Town will vote to appropriate \$45,000.00 for the Capital Improvement Planning Account for purposes recommended by the Capital Improvement Planning Committee for the hiring of an architect for the Breor School Building Committee, and to meet said appropriation by taxation and/or transfer from available funds and/or borrowing, and to the extent of any borrowing to authorize the Town Treasurer to borrow, or take any other action relative thereto.

Recommended by the Finance Committee

ARTICLE 31

To see if the Town will vote to appropriate \$45,000.00 for purposes recommended by the Capital Improvement Planning Committee for the hiring of an architect to prepare a preliminary design of the renovations/addition to Breor Elementary School, and to meet said appropriation by taxation and/or transfer from available funds, or take any other action relative thereto.

By Petition

Recommended by the Finance Committee

ARTICLE 32

To see if the Town will vote to create a Smith Academy Building Committee, appointed by the Board of Selectmen, for the addition to Smith Academy, or take any action relative thereto.

ARTICLE 33

To see if the Town will vote to appropriate \$45,000.00 for the Capital Improvement Planning Account for purposes recommended by the Capital Improvement Planning Committee for the hiring of an architect for the Smith Academy Building Committee, and to meet said appropriation by taxation and/or transfer from available funds and/or borrowing, and to the extent of any borrowing to authorize the Town Treasurer to borrow, or take any other action relative thereto.

Not Recommended by the Finance Committee

ARTICLE 34

To see if the Town will vote to appropriate \$45,000.00 for purposes recommended by the Capital Improvement Planning Committee for the hiring of an architect to prepare a preliminary design of the renovations/addition to Smith Academy, and to meet said appropriation by taxation and/or transfer from available funds, or take any other action relative thereto.

By Petition

Not Recommended by Finance Committee

ARTICLE 35

To see if the Town will vote to appropriate a sum of money for the Capital Improvement Planning Account for purposes recommended by the Capital Improvement Planning Committee for the purchase or lease or lease/purchase of a passenger van for the School Department, and to meet said appropriation by taxation and/or transfer from available funds and/or borrowing, and to the extent of any borrowing to authorize the Town Treasurer to borrow, or take any other action relative thereto.

Not Recommended by the Finance Committee

ARTICLE 36

To see if the Town will vote to appropriate \$35,000.00 for purposes recommended by the Capital Improvement Planning Committee for the purchase of a twelve-passenger van or mini-bus, and to meet said appropriation by taxation and/or transfer from available funds, or take any other action relative thereto.

By Petition

Not Recommended by the Finance Committee

ARTICLE 37

To see if the Town will vote to supplement Article 20 of the May 19, 1998 Annual Town Meeting appropriating \$50,000.00 for the purpose of extending the town sewer line on Main Street, by raising and appropriating or transferring from current sewer revenues an additional sum of \$55,000.00, or take any other action relative thereto.

Not Recommended by the Finance Committee

ARTICLE 38

To see if the Town will vote to appropriate \$51,000.00 for purposes of funding the third year of a five-year Technology Plan, and to meet said appropriation by taxation and/or transfer from available funds, or take any other action relative thereto.

By Petition

Not Recommended by the Finance Committee

ARTICLE 39

To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$9,000.00 for the installation of a floor and wiring at the Farm Museum (Billings Way Tobacco Shed), or take any other action relative thereto.

Not Recommended by the Finance Committee

ARTICLE 40

To see if the Town will vote to hear any and all reports which have to do with the welfare of the Town, or take any other action relative thereto.



And you are directed to serve this Warrant by posting attested copies thereof in five (5) places in the Town of Hatfield, at least eight days before the time of said meeting. Hereof fail not, and make due return of this Warrant with your doings thereon to the Clerk at the time and place of said meeting.

Given under our hands and seals this Third Day of May, nineteen hundred and ninety nine.

E LARY GROSSMAN, CHAIRMAN

J. MICHAEL CAHILL

PATRICK J. GAUGHAN

THE HONORABLE BOARD OF SELECTMEN OF THE TOWN OF HATFIELD IN THE
COMMONWEALTH OF MASSACHUSETTS

| HAIFIELD FY00 OPERATING BUDGET AS REVISED for MAY 1999 TOWN MEETING | | FY 1999 | | FY00 | | FY00 | | FY00 | | General Fund | | Funding Sources Haifield Budget FY2000 | | | | |
|--|--|--------------|--|-----------|--|-------------|--|--------------|--|--------------|--|---|---------------|---------------|-------------------|---------------|
| | | Appropriated | | Requested | | Recommended | | Appropriated | | | | Free Cash | Water Revenue | Sewer Revenue | Ambulance Revenue | Other Sources |
| GENERAL SERVICES | | | | | | | | | | | | | | | | |
| 1. Moderator | | 80 | | 80 | | 80 | | 80 | | 80 | | | | | | |
| 2. Selectmen's Salaries Chair (3000) Members (2175) | | 7,350 | | 7,350 | | 7,350 | | 7,350 | | 7,350 | | | | | | |
| 3. Selectmen's Expense | | 2,850 | | 2,850 | | 2,850 | | 2,850 | | 2,850 | | | | | | |
| 4. Administrative Assistant Wages & Expenses | | 34,880 | | 40,200 | | 36,000 | | 36,000 | | 36,000 | | | | | | |
| 5. Administrative Assistant Expense | | 1,700 | | | | | | | | | | | | | | |
| 6. Accountant's Fees and Expenses | | 17,248 | | 18,704 | | 18,704 | | 18,704 | | 18,704 | | | | | | |
| 7. Auditor of Town Records | | 5,865 | | 6,040 | | 6,040 | | 6,040 | | 6,040 | | | | | | |
| 8. Treasurer's Salary | | 21,800 | | 22,890 | | 22,454 | | 22,454 | | 22,454 | | | | | | |
| 9. Treasurer's Expense | | 12,811 | | 12,000 | | 12,000 | | 12,000 | | 12,000 | | | | | | |
| 10. Treasurer/Town Clerk Staff Wages | | 13,650 | | 16,400 | | 16,400 | | 16,400 | | 16,400 | | | | | | |
| 11. Collector's Salary | | 24,902 | | 26,396 | | 24,902 | | 24,902 | | 18,000 | | | 3,000 | 3,000 | 902 | |
| 12. Collector's Expense | | 8,060 | | 11,060 | | 10,000 | | 10,000 | | 8,800 | | | 500 | 500 | 200 | |
| 13. Assessors' Dept Salaries Chair(2250) Members(2000) | | | | 60,467 | | 60,467 | | 60,467 | | 60,467 | | | | | | |
| 14. Administrative Assistant Assessor | | 33,083 | | | | | | | | | | | | | | |
| 15. Assistant Assessor Specialist | | 21,221 | | | | | | | | | | | | | | |
| 16. Assessors' Expense | | 11,273 | | 11,670 | | 11,670 | | 11,670 | | 11,670 | | | | | | |
| 17. Town Clerk's Salary | | 13,500 | | 14,175 | | 13,905 | | 13,905 | | 13,905 | | | | | | |
| 18. Town Clerk's Expense | | 5,165 | | 4,270 | | 4,270 | | 4,270 | | 4,270 | | | | | | |
| 19. Town Clerk Records Preservation | | 5,000 | | 5,000 | | 5,000 | | 5,000 | | 5,000 | | | | | | |
| 20. Town Hall Secretarial Staff Wages | | 44,668 | | 45,000 | | 45,000 | | 45,000 | | 45,000 | | | | | | |
| 21. Town Hall Staff Expense | | | | | | | | | | | | | | | | |
| 22. Town Legal Services | | 5,355 | | 27,515 | | 27,515 | | 27,515 | | 20,000 | | | 3,515 | 4,000 | | |
| 23. Legal/Professional Expense | | 3,000 | | | | | | | | | | | | | | |
| 24. Town Officials' Court Account | | 1,000 | | | | | | | | | | | | | | |
| 25. Update Town Law Books | | 1,000 | | | | | | | | | | | | | | |
| 26. Election & Registration Wage & Expense | | 5,000 | | 5,815 | | 5,815 | | 5,815 | | 5,815 | | | | | | |
| 27. Election & Registration Expense | | 1,600 | | | | | | | | | | | | | | |
| 28. Print Street List | | 350 | | | | | | | | | | | | | | |
| 29. Elector's Salary (Oliver Smith Will) | | 25 | | 25 | | 25 | | 25 | | 25 | | | | | | |
| 30. Planning Board Salaries Chair(400) Members(400) | | 1,950 | | 2,000 | | 2,000 | | 2,000 | | 2,000 | | | | | | |
| 31. Planning Board Expense | | 3,760 | | 4,000 | | 4,000 | | 4,000 | | 4,000 | | | | | | |
| 32. Zoning Board of Appeals Salaries | | 400 | | 400 | | 400 | | 400 | | 400 | | | | | | |
| 33. Zoning Board of Appeals Expense | | 700 | | 600 | | 600 | | 600 | | 600 | | | | | | |
| 34. Conservation Commission Expense | | 500 | | 515 | | 515 | | 515 | | 515 | | | | | | |
| 35. Finance Committee Expense | | 750 | | 500 | | 500 | | 500 | | 500 | | | | | | |
| 36. Historical Commission Expense | | 3,500 | | 3,500 | | 3,500 | | 3,500 | | 3,500 | | | | | | |
| 37. Public Buildings Maintenance Wages | | 9,000 | | 9,000 | | 9,000 | | 9,000 | | 9,000 | | | | | | |
| 38. Public Buildings Maintenance Expense | | 22,700 | | 26,500 | | 26,500 | | 26,500 | | 26,500 | | | | | | |
| PUBLIC SAFETY | | | | | | | | | | | | | | | | |
| 39. Police Department Salaries | | 102,880 | | 106,323 | | 106,323 | | 106,323 | | 106,323 | | | | | | |
| 40. Police Department Expense | | 13,500 | | 14,900 | | 14,900 | | 14,900 | | 14,900 | | | | | | |
| 41. Fire Department Salaries | | 21,129 | | 45,866 | | 45,866 | | 45,866 | | 45,866 | | | | | | |
| 42. Fire Department Expense | | 16,050 | | 16,050 | | 16,050 | | 16,050 | | 16,050 | | | | | | |
| 43. Ambulance Wages | | 11,390 | | 7,890 | | 7,890 | | 7,890 | | 0 | | | | | 7,890 | |
| 44. Ambulance Expense | | 8,895 | | 9,250 | | 9,250 | | 9,250 | | 0 | | | | | 9,250 | |

HAITFIELD FY00 OPERATING BUDGET
AS REVISED for MAY 1999 TOWN MEETING

| | FY 1999 | FY00 | FY00 | FY00 | FY00 | General Fund | Funding Sources | | | | Other Sources |
|---|--------------|-----------|-------------|--------------|--------------|--------------|-----------------|---------------|---------------|-------------------------|---------------|
| | Appropriated | Requested | Recommended | Appropriated | Appropriated | | Free Cash | Water Revenue | Sewer Revenue | Ambulance Revenue | |
| 80. Council on Aging | 20,074 | | | | | | | | | | |
| 81. Council on Aging | 1,250 | 36,600 | 36,600 | | | 36,600 | | | | | |
| 82. Transportation of Elderly Wages | 13,300 | | | | | | | | | | |
| 83. Transportation of Elderly Expense | 1,100 | | | | | | | | | | |
| 84. Recreation Wages | 2,250 | | | | | | | | | | |
| 85. Recreation Expense | 5,075 | 7,325 | 7,325 | | | 7,325 | | | | | |
| 86. Cultural Council Expense | 25 | 25 | 25 | | | 25 | | | | | |
| 87. Computer Software Support & Supply | 0 | | | | | | | | | | |
| 88. Office Supplies and Equipment | 9,300 | 9,300 | 9,300 | | | 9,300 | | | | | |
| 89. Print/Deliver Town Reports | 2,000 | 2,000 | 2,000 | | | 2,000 | | | | | |
| 90. Finance Committee Reserve Fund | 50,000 | 75,000 | 75,000 | | | 75,000 | | | | | |
| MISCELLANEOUS AND UNCLASSIFIED | | | | | | | | | | | |
| 91. Insurance | 41,321 | 31,700 | 31,700 | | | 0 | 31,700 | | | | |
| 92. Chapter 32B Insurance | 120,000 | 122,000 | 122,000 | | | 0 | 122,000 | | | | |
| 93. Social Security Tax | 24,500 | 30,000 | 30,000 | | | 30,000 | | | | | |
| 94. Workers Comp. Trust | 19,000 | 31,272 | 31,272 | | | 31,272 | | | | | |
| 95. Unemployment Trust Fund | 5,000 | 25,000 | 25,000 | | | 22,986 | 2,014 | | | | |
| 96. Town Clock Maintenance | 500 | 500 | 500 | | | 500 | | | | | |
| 97. Winter Holiday Celebrations | | 2,000 | 2,000 | | | 2,000 | | | | | |
| ENTERPRISE SERVICES | | | | | | | | | | | |
| 98. Water Commissioners' Salaries | 2,960 | | | | | | | | | | |
| 99. Water Department Wages | 80,737 | 74,961 | 74,961 | | | 0 | | 74,961 | | | |
| 100. Water Department Expense | 102,490 | 88,500 | 88,500 | | | 0 | | 88,500 | | | |
| 101. Cemetery Expense | 5,950 | 10,000 | 8,000 | | | 8,000 | | | | | |
| INTEREST AND MATURING DEBT | | | | | | | | | | | |
| 102. Interest Probable | 35,000 | 35,000 | 35,000 | | | 0 | 35,000 | | | | |
| 103. School Loan - Principal | 120,000 | | | | | | | | | | |
| 104. School Loan - Interest | 7,440 | | | | | | | | | | |
| 105. Landfill Capping - Principal | 30,000 | 30,000 | 30,000 | | | 0 | 30,000 | | | | |
| 106. Landfill Capping - Interest | 25,200 | 22,059 | 22,059 | | | 0 | 22,059 | | | | |
| 107. Sewer Construction Loan - Principal | 110,000 | 110,000 | 110,000 | | | 0 | | | 110,000 | | |
| 108. Sewer Construction Loan - Interest | 10,890 | 3,630 | 3,630 | | | 0 | | | 3,630 | | |
| 109. Sewer Line Extension (N H Rd) Loan - Principal | 50,000 | 50,000 | 50,000 | | | 50,000 | | | | 50,000 | |
| 110. Sewer Line Extension (N H Rd) Loan - Interest | 7,245 | 4,744 | 4,744 | | | 0 | | | 4,744 | | |
| 111. Smith Academy Roof Loan - Principal | 50,000 | 50,000 | 50,000 | | | 0 | 50,000 | | | | |
| 112. Smith Academy Roof Loan - Interest | 10,616 | 7,995 | 7,995 | | | 0 | 7,995 | | | | |
| 113. Water Filtration Plant Loan - Principal | 61,539 | 61,539 | 61,539 | | | 61,539 | | | | 61,539 | |
| 114. Water Filtration Plant Loan - Interest | 116,923 | 113,846 | 113,846 | | | 113,846 | | | | Water available surplus | |
| 115. Municipal Purpose Loan - Principal | 69,000 | | | | | | | | | 113,846 | |
| 116. Ambulance Building | 3,006 | | | | | | | | | Water available surplus | |
| 117. Municipal Purpose Loan - Interest | | | | | | | | | | | |
| 118. Bridge Gorge Interest | | 13,708 | 13,708 | | | 1 | 13,707 | | | | |

| HATFIELD FY00 OPERATING BUDGET AS REVISED for MAY 1999 TOWN MEETING | | FY 1999 | | FY00 | | FY00 | | FY00 | | FY00 | | General Fund | | Free Cash | | Water Revenue | | Sewer Revenue | | Ambulance Revenue | | Other Sources | |
|--|--|--------------|--|-----------|--|-------------|--|--------------|--|--------|--|--------------|--|-----------|--|---------------|--|---------------|--|-------------------|--|---------------|--|
| | | Appropriated | | Requested | | Recommended | | Appropriated | | | | | | | | | | | | | | | |
| 119. Bridge Gate Punched | | | | 39,054 | | 39,054 | | | | 39,054 | | 0 | | | | | | | | | | | |
| Totals | | 5,540,237 | | 5,626,287 | | 5,542,425 | | | | | | 4,632,179 | | 353,529 | | 196,509 | | 341,966 | | 18,242 | | 225,385 | |

TAX TITLE ACCOUNTS—FISCAL YEAR 1998

| ASSESSED OWNER | LOCATION OR MAP/LOT | TAX TITLE ACCOUNTS—FISCAL YEAR 1998 | | | | PAYMENT | BALANCE | BALANCE | BALANCE |
|-------------------------------|------------------------------------|-------------------------------------|-----------|------------|-------------------|-----------|---------|-------------|---------------|
| | | July, 1997 | Taxes | SUBSEQUENT | ABATED/DISCLAIMED | | | | |
| Betsold, Frank & Raymond | West St—rear | | 396.10 | | | Tax Title | | Release Fee | BALANCE |
| Bruscoe, Dorothy & Jeffrey | 108 West St.—Map 16 Lot 68 | 4,091.63 | | | | 4,091.63 | | 396.10 | June 30, 1998 |
| Diggins, John & Marion | 22 Bridge St.—Map 10 Lot 34 | 11,085.79 | | | | 373.57 | | 10.00 | — |
| **Holich, Estate of John | 186 No. Hatfield Rd. Map 1 Lot 69 | 21,797.00 | | | | | | 4,926.43 | 10,712.22 |
| Holich, Martin, Sharyn, Lynda | Plain Rd Map 1, Lot 137 | 1,780.78 | | | | 1,780.78 | | 10.00 | 21,797.00 |
| Holich, Martin Sharyn, Linda | Mill Swamp Rd —Map 6, Lot 16 | 386.97 | | | | 386.97 | | 10.00 | — |
| Holich, Martin, Sharyn, Lynda | Mill Swamp Rd—Map 6, Lot 40 | 3,375.80 | | | | 3,375.80 | | 10.00 | — |
| Holich, Martin, Sharyn, Lynda | Mill Swamp Rd—Map 6, Lot 15 | 3,536.43 | | | | | | 10.00 | — |
| Laprise, Curtis&Levingston, C | 24 Plain Rd—Map 8 Lot 50 | 589.54 | | | | | | 3,536.43 | |
| Lavallee, Ronald & Deborah | 80 Prospect St—Map 9 Lot 9 | 21,620.65 | | | | | | 589.54 | |
| Lee, Walter A. | Horse Mt.—Map 15 Lot 38 | 1,892.88 | | | | | | | 21,620.65 |
| **Lorys, Catherine | Elm St. Map 13 Lot 23 | 363.48 | | | | | | | 1,892.88 |
| *Maslanka, Frank | Little Ponsett—Map 13 Lot 107 | 1,139.44 | | | | | | | 363.48 |
| Mieslesko, Joseph & Mary | Sunset Ave—rear—Map 13 Lot 215 | | 183.04 | | | | | | 1,139.44 |
| Mieslesko, Joseph & Mary | Sunset Ave—rear | | 166.75 | | 166.75 | | | | 183.04 |
| Owners Unknown | 8 Parcels—various locations | | | | | | | | — |
| Owners Unknown | Little Neponsett Rd—Map 13 Lot 123 | 29,174.29 | | | | | | | 29,174.29 |
| Pfeiffer, Hazel | 313 West St—Map 1 lot 42 | | 508.28 | | 508.28 | | | | — |
| Pfeiffer, Hazel | Depot Rd—Map 1 Lot 154 | | 2,205.67 | | | | | | 2,205.67 |
| Rogaleski/Mendonca | 25 Parcels—Kellogg Hill | | 889.32 | | | | | | 889.32 |
| Saltis, Corinne Wheeler | 66 West St—Map 11 Lot 12 | | 40,049.69 | | | | | | 40,049.69 |
| Skarzynski, Estate of John | 1 King St—Map 9 lot 147 | 4,895.62 | 296.54 | | | 296.54 | | 10.00 | |
| Skarzynski, Estate of John | Main St—Map 9 Lot 175 | 1,082.64 | | | | 4,895.62 | | 10.00 | — |
| Stratton, Deborah | 33 West St—Map 11 lot 3 | 6,585.03 | | | | 1,082.64 | | 10.00 | — |
| Thompson, Ralph R. | Linseed Rd—Map 16 Lot 55 | | | | | | | 760.71 | 6,585.03 |
| Totals | | 102,536.78 | 58,456.54 | 675.03 | | 2,899.96 | | 10.00 | — |
| | | | | | | 19,183.51 | | 80.00 | 141,134.78 |

*Foreclosed, pending auction

**Filed in Land Court for foreclosure

| Assessed Owner | Location or Map/Lot | Tax Title Activity - July 1, 1998 - January 31, 1999 | | | | | Payment Tax Title | Add'l Interest | Release Fee | Balance January 31, 1999 |
|--|-----------------------------------|--|---------------------|-------------------|--|----------|----------------------|----------------|-------------|-----------------------------|
| | | Balance July 1, 1998 | Sussequent Taxes | Abated/Disclaimed | | | | | | |
| Betsold, Frank & Raymond | West St.—rear | 396.10 | 100.31 | | | | 12,677.42 | 1,014.13 | | 496.41 |
| Diggins, John & Marion | 22 Bridge St.—Map 10 lot 34 | 10,712.22 | 1,965.20 | | | | 4,450.40 | 106.58 | 10.00 | — |
| Dugal, Norma and Edward | 5 Valley St.—Map 222 Lot 63 | — | 4,450.40 | | | | | | | — |
| Emeny, George | 320 West St.—Map 206 lot 8 | | 2,110.49 | | | | | | | 2,110.49 |
| Fredap | 6 parcels off I—91 | | 1,658.54 | | | | | | | — |
| **Holich, Estate of John | 186 No. Hatfield Rd. Map 1 Lot 69 | 21,797.00 | 3,297.92 | | | | | | | — |
| Holich, Martin, Sharyn, Lynda | Mill Swamp Rd.—Map 6, lot 15 | 3,536.43 | 265.00 | | | | | | | 25,094.92 |
| Laprise, Curtis & Livingston, C | 24 Plain St.—Map 8 Lot 50 | 589.54 | | | | | 589.54 | 112.46 | 10.00 | 3,801.43 |
| Lavallee, Ronald & Deborah | 80 Prospect St.—Map 9 Lot 9 | 21,620.65 | 3,154.79 | | | | | | | — |
| Lee Walter A. | Horse Mt.—Map 15 Lot 38 | 1,892.88 | 176.06 | | | | | | | 24,775.44 |
| **Lorys, Catherine | Elm St. Map 13 Lot 23 | 363.48 | 109.42 | | | | | | | 2,068.94 |
| *Maslanka, Frank | Little Ponsett—Map 13 Lot 107 | 1,139.44 | 44.97 | | | | | | | 472.90 |
| Miesleszko, Joseph & Mary | Sunset Ave.—rear—Map 13 lot 215 | 183.04 | 51.68 | | | | 234.72 | 46.10 | 10.00 | 1,184.41 |
| Miesleszko Joseph & Mary | Sunset Ave.—Map 223 lot 52 | | 3,503.85 | | | | 3,503.85 | 202.78 | 10.00 | — |
| Owners Unknown | 7 Parcels—various locations | 29,174.29 | 3,705.89 | | | 4,503.04 | | | | 28,377.14 |
| Pfeiffer, Hazel | 313 West St.—Map 1 lot 42 | 2,205.67 | 650.36 | | | | | | | 2,856.03 |
| Pfeiffer, Hazel | Depot Rd.—Map 1 Lot 154 | 889.32 | 92.57 | | | | | | | 981.89 |
| Rogaleski/Mendonca | 25 Parcels—Kellogg Hill | 40,049.69 | | | | | | | | 40,049.69 |
| Stratton, Deborah | 33 West St.—Map 11 lot 3 | 6,585.03 | | | | | | 98.12 | | 6,585.03 |
| Totals | | 141,134.78 | 25,337.45 | 6,161.58 | | | 21,455.93 | 17,505.79 | 40.00 | 138,854.72 |
| Balance outstanding as of 1/31/99 | | | | | | | | | | |
| * Foreclosed, pending auction — sold 3 - 19 - 99 | | | | | | | | | | |
| **Filed in land court for foreclosure | | | | | | | | | | |

Respectfully submitted,

G. Louise Slysz, Treasurer

WAGE REPORT CALENDAR 1998

This listing includes all employees who received wages in calendar 1998. While most positions are funded through taxation, some are funded through federal and state grants, or fees paid by the participants.

| Name | Position | Salary |
|----------------------|----------------------------|-----------|
| Abarno, Frank E. | Principal/Teacher | 57,924.03 |
| Abbott, Joan | Library Substitute | 159.00 |
| Abrano, Bridget S. | Recreation Coach | 100.00 |
| Adamski, Nikolas Jan | Firefighter | 342.65 |
| Albino, Susan | Teacher | 45,239.79 |
| Baker, Douglass R. | Firefighter | 96.85 |
| | EMT | 402.65 |
| Balise, Margaret M. | School Lunch | 12,432.55 |
| Banas, Laurie J. | EMT | 154.40 |
| Barbuto, Rocco | Baseball Coach | 2,218.00 |
| Bardwell, A. Cory | Board of Health | 5,000.00 |
| Bardwell, Helen H. | Registrar of Voters | 296.33 |
| Bardwell, Jonathan | Firefighter | 257.90 |
| Barrett, Steven P. | School Van Driver | 3,901.63 |
| Barrows, Jill | EMT | 450.00 |
| Barsh, Gerald M. Jr. | Summer Highway | 1,677.00 |
| Barstow, Matthew C. | Police | 1,678.43 |
| | Police Revolving | 325.00 |
| | D.A.R.E. | 207.48 |
| Belanger, Colleen | Teacher | 7,414.71 |
| Belden, Arthur W. | C.O.A. Van Driver | 220.00 |
| Belden, Richard D. | Landfill Substitute | 226.00 |
| Belden, William A. | Interim Fire Chief | 943.01 |
| | Firefighter | 1,412.70 |
| Bell, David Sr. | Veteran's Agent | 225.00 |
| Bemiche, Thomas F. | Water Commissioner | 532.18 |
| Betsold, Henry P. | Elector, Oliver Smith Will | 25.00 |
| Betsold, Jane M. | COA Director | 21,194.99 |
| Betsold, William Jr. | Chaperone | 5.00 |
| Blake, Allison | Oral Interpreter | 6,316.50 |
| Bonk, Frank H. | Town Hall Custodian | 8,135.72 |
| Boyer, Joan B. | Election Worker | 27.50 |
| Boyle, William F. | Police Revolving | 60.00 |
| Briere, Steven | Custodian | 157.50 |
| Broussard, Malcolm | Firefighter | 1,362.90 |
| | Highway | 4,781.06 |
| | Tree Warden | 361.78 |
| Broussard, Nancy | School Lunch | 4,142.66 |
| Brown, Matthew | Teacher | 3,248.32 |
| Burgess, Mary L. | Administrative Assistant | 34,290.07 |
| | Interim DPW Director | 6,000.00 |
| Burrington, Richard | Veteran's Agent | 225.00 |
| Butler, Christopher | Police | 700.00 |
| Bybee, Krista | Asst. Assessor Specialist | 11,607.34 |
| Cadran, Michael | Teacher | 35,198.35 |
| Cahill, J. Michael | Selectman | 2,492.07 |
| Campbell, Norman | Tree Warden | 250.00 |
| Canton, David | Chaperone | 88.50 |

| | | |
|-------------------------|----------------------------|-----------|
| Case, Emily | Science Teacher | 30,412.36 |
| Celatka, Frances F. | Election Worker | 10.50 |
| Celatka, Theodore, Jr. | Ambulance Manager | 1,974.97 |
| | EMT | 2,114.65 |
| Chabot, Mary | Chaperone | 177.00 |
| Chandler, Lisa | Chaperone | 5.00 |
| Chapman, Susannah | Substitute Teacher | 4,803.55 |
| Chase, Gregson F. | Firefighter | 166.50 |
| Chmura, Catherine | Substitute Teacher | 1,056.31 |
| Chmura, Marie | School Lunch | 3,041.39 |
| Ciaglo, Alfred J. Jr. | Coach | 1,968.00 |
| Cimino, Thomas | Superintendent of Schools | 65,975.00 |
| Ciszewski, Alexander W. | Assessor | 2,125.00 |
| Clark, Kathleen K. | Teacher | 38,737.22 |
| Conant, Sally | Teacher's Aide | 10,794.44 |
| Corliss, Donna D. | School Nurse | 17,098.78 |
| | Reading Teacher | 5,900.22 |
| Crepeau, James | Firefighter | 747.95 |
| | EMT | 1,061.10 |
| Cronin, Hillary | COA Meals Driver | 10.00 |
| Cronin, Mark | COA Meals Driver | 786.00 |
| Crooks, Richard Jr. | Firefighter | 108.25 |
| Curry, V. Pauline | Special Education Director | 47,850.01 |
| Czerniak, Karen A. | Teacher | 42,575.44 |
| Denisiewicz, Maxine | Teacher | 41,621.08 |
| Desmond, Giles | Zoning Board of Appeals | 50.00 |
| Devine, Judith | Election Worker | 37.19 |
| Devin, James A. | Teacher | 41,330.86 |
| Debrindisi, Greg A. | Firefighter | 484.60 |
| Donnis, Anne | School Lunch | 3,712.30 |
| Dostal, Eileen J. | Substitute Teacher | 2,947.50 |
| Drury, Ruth | Election Worker | 27.57 |
| Dzialo, Frederick | Sewer Commissioner | 532.18 |
| Easley, Cathy D. | Chaperone | 68.00 |
| Englehardt, Robert | EMT | 585.45 |
| Erikson, Stephen C. | Teacher | 39,285.15 |
| Farrick, Kimberly | Cheering Coach | 901.21 |
| Finch, Ross | Soccer Coach | 1,400.00 |
| Flavin, Katherine A. | School Secretary | 19,761.60 |
| Fleche, Mary Elizabeth | Library Assistant | 6,251.29 |
| Fletcher, Kristin | Teacher | 11,354.22 |
| Folts, Janice | Teacher's Aide | 6,495.12 |
| Frenette, Mark W. | Substitute Teacher | 315.00 |
| Friebert, Judith | Library, Acting Director | 4,893.75 |
| Gagnon, Gregory | EMT | 2,305.93 |
| Gaudette, Roland F. | Coach | 3,257.00 |
| Gaughan, Kerry | School Custodian | 148.57 |
| | Firefighter | 559.15 |
| Gaughan, Patrick | Selectman | 1,337.77 |
| Gaughan, Stephan P. | School Custodian | 40.00 |
| | Firefighter | 940.60 |
| | EMT | 994.56 |
| Geryk, Walter | Plumbing & Gas Inspector | 4,700.00 |
| Gillespie, Anthony | Sewer Commissioner | 532.18 |
| Giroux, Patricia | School Lunch | 4,206.62 |
| Gienowicz, Josephine B. | Election Worker | 156.69 |

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|------------------------|-------------------------------|-----------|
| Godek, Kathleen A. | Election Worker | 25.38 |
| Golash, Susan E. | Treasurer/Clerk Staff | 13,126.80 |
| | Registrar of Voters | 1,278.00 |
| | Town Hall Secretary | 917.50 |
| Goil, Barbara | Dining Director - COA | 5,807.00 |
| Greenleaf, Joann | Administrative Asst. Assessor | 32,100.24 |
| Gross, Rebecca | COA Meals Driver | 319.00 |
| Grossman, E. Lary | Selectman | 2,614.18 |
| Guertin, Matthew | Teachers Aide | 12,517.88 |
| Gurley, Margretta | Teacher | 11,469.15 |
| Hoey, Laura L. | Preschool Teacher | 33,697.56 |
| Holhut, Louise | School Lunch | 4,618.11 |
| Holhut, Michael | Police Department | 62.73 |
| Honeywell, Clark | Substitute Teacher | 90.00 |
| Hopkins, Giles S. | Teacher | 41,330.86 |
| Hopkins, Paul G. | Substitute Teacher | 225.00 |
| Houle, Timothy | Firefighter | 814.80 |
| Hudock-Fortier, Teresa | Town Secretary | 22,709.76 |
| | Water Secretary | 207.50 |
| | Police Chief | 17,531.47 |
| | Police Revolving | 325.00 |
| Hurley, David M. | Teacher | 41,330.86 |
| | School Psychologist | 17,133.65 |
| Ingram, Sarah A. | Chaperone | 5.00 |
| Isenberg, Gary | Firefighter | 1,000.25 |
| Jackewich, Carole | Water Dept. | 91.68 |
| Jackewich, Timothy | Recreation Coach | 140.00 |
| | Chaperone | 88.50 |
| | Teacher | 42,422.07 |
| Jagodzinski, Kara | Teacher's Aide | 6,779.79 |
| Jaworski, Edmund | Teacher | 1,392.94 |
| Jepson, Dorcus | Teacher's Aide | 2,706.84 |
| Jewczyn-Kaiser, Olga | Teacher | 869.50 |
| | Zoning Board of Appeals | 50.00 |
| Jorczak, Elizabeth J. | Police Department | 366.70 |
| | Police Revolving | 184.00 |
| | D.A.R.E. | 77.20 |
| | Dean of Students | 43,784.71 |
| Kabat, Thaddeus | Teacher | 35,298.35 |
| Kasper, Jody | S.A. Administrative Assistant | 29,086.07 |
| | Landfill | 10,284.56 |
| | Chaperone | 144.60 |
| | Teacher | 38,060.15 |
| | Election Worker | 21.00 |
| | Highway | 28,093.22 |
| Keir, David R. | Teacher | 29,316.92 |
| Kellogg, Ruth | Recreation | 456.00 |
| Kempisty, Brenda | Town Hall Secretary | 4,835.87 |
| Kempisty, Edward S. | Teacher | 40,188.35 |
| Kilcoyne, Audrey | Election Worker | 47.25 |
| Klaes, Patricia D. | Sewer Commissioner | 726.28 |
| Klein, Barbara | Town Hall Secretary | 14,191.99 |
| Klepacki, James G. | Registrar of Voters | 166.69 |
| Koh, Dawn S. | Election Worker | 156.69 |
| Kokoski, Lisa | School Janitor | 9,760.30 |
| Kolakoski, Nancy | Teacher's Aide | 11,729.43 |
| Korza, Diane M. | | |
| Korza, Teresa | | |
| Korza, William | | |
| Kuchyt, Ruth | | |
| | | |
| Kugler, Frances A. | | |
| Kukucka, Paul W. | | |
| Kwiecinski, Cynthia L. | | |

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|-----------------------|----------------------------|-----------|
| Kwiecinski, James | Substitute Teacher | 20.00 |
| Labbe, Rene | Asst. Plumbing Inspector | 300.00 |
| Laizer, Carol | Faculty Manager | 623.00 |
| Lampron, Bernard | School Custodian | 4,857.41 |
| Lantz, Carl | SA Custodian/Van Driver | 10,895.43 |
| Lapienski, Marion | COA Van Driver | 7,351.23 |
| Larareo, Maureen M. | Teacher's Aide | 10,128.24 |
| Lavallee, James A. | Highway | 27,027.23 |
| LePouttre, Kari | Recreation | 1,008.00 |
| Liebenow, David | Chaperone | 177.00 |
| Lipman, Anna Lee | Teacher | 10,332.00 |
| Little, Nancy | Substitute Teacher | 40.00 |
| Lizek, David M. | Electrical Inspector | 4,000.00 |
| Lyons, Donna M. | Guidance Counselor | 46,510.62 |
| Lyons, Rosanne | Special Education Tutor | 2,112.00 |
| Maciorowski, Stafia | School Lunch | 1,024.45 |
| Maiewski, Shirley S. | Election Worker | 148.82 |
| Maiewski, Wayne | Chess Advisor | 300.00 |
| Maksimowski, Laura E. | Election Worker | 116.01 |
| Malo, Matthew | Police | 650.00 |
| Martula, A. Maureen | Teacher | 36,786.00 |
| May, June | COA Office Assistant | 2,492.25 |
| Mayo, Florence | COA Meals Driver | 670.00 |
| McGee, Thomas Jr. | Substitute Teacher | 180.00 |
| McGlew, Edwin N. III | Firefighter | 1,461.65 |
| McGrath, Brian D. | Asst. Sewer Plant Operator | 33,533.17 |
| Megliola, Alison E. | Recreation | 408.00 |
| Michael, Andrea E. | Teacher | 24,878.36 |
| Milewski, Linda | School Lunch | 464.70 |
| Miller, Christopher | Highway Superintendent | 15,513.73 |
| | Water Commissioner | 669.34 |
| | Tree Warden | 320.76 |
| Mitchell, Joseph | School Custodian | 1,533.24 |
| Moriarty, Margaret L. | Library Custodian | 1,202.85 |
| Motyka, Frank L. Jr. | Sewer Plant Operator | 41,460.84 |
| Muellejans, Julie | Teacher | 20,644.34 |
| Muise, Richard P. | Tech Admin/Teacher | 48,214.79 |
| Myers, Barbara | School Lunch | 7,297.14 |
| Nicholas, Bryan O. | Zoning Board of Appeals | 25.00 |
| Noyes, Worth | EMT | 1,631.65 |
| | Firefighter | 586.35 |
| O'Brien, Theresa A. | School Lunch | 89.38 |
| Ober, Mark A. | Firefighter | 77.20 |
| | EMT | 9.65 |
| Olson, Gary R. | School Van Driver | 8,106.95 |
| Omasta, David | Landfill Substitute | 93.78 |
| Osepowicz, Robert | Fire Chief | 3,523.00 |
| | Civil Defense | 343.15 |
| Osley, Mildred Z. | Registrar of Voters | 328.74 |
| Osley, Mollie B. | Coach | 3,075.00 |
| Osley, Thomas J. | Police | 22,157.76 |
| | Police Revolving | 4,808.96 |
| | Community Policing Grant | 6,193.89 |
| | Cops Fast Grant | 5,355.20 |
| Paciorek, Briana J. | Substitute Teacher | 40.00 |
| Parker, Laurie | Teacher | 31,779.44 |

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|-------------------------|-------------------------|-----------|
| Parsons, Lynn-Ann | School Secretary | 19,073.60 |
| Pashek, William E. | Board of Health | 4,000.00 |
| Passa, Mark | School Custodian | 10,212.00 |
| Pease, Jane | School Lunch | 8,376.29 |
| Pease, John T. | Firefighter | 1,538.50 |
| | Asst. Acting Fire Chief | 628.68 |
| Pelis, Cassie | EMT | 1,092.85 |
| Pelis, Robert | Coach | 3,257.00 |
| Perkins, Gerald Jr. | Police Officer | 150.00 |
| Perrault, James G. | Police Officer | 640.00 |
| Petcen, Barbara | Election Worker | 51.19 |
| Petitt, Mana | Chaperone | 5.00 |
| Phaneuf, Thomas | School Custodian | 12,694.19 |
| Phelps, Cynthia G. | School Librarian | 41,488.58 |
| Phelps, Rebecca H. | Teacher | 36,867.36 |
| Phillips, Angie | Teacher | 15,128.15 |
| Plourde, Laurie | Teacher's Aide | 8,450.26 |
| Podmayer, Ethel M. | COA Driver | 348.30 |
| Podmayer, William | Landfill Operator | 10,312.58 |
| | COA Driver | 2,106.55 |
| Pomeroy, Scott | Firefighter | 456.70 |
| | Dog Officer Substitute | 120.00 |
| Porada, Joanne | Town Collector | 24,481.07 |
| Pringle, Donald | School Van Driver | 1,086.70 |
| Proulx, Rhonda | Substitute Teacher | 1,515.00 |
| Prucnal, Evelyn Hahn | Library Substitute | 2,025.12 |
| Punska, Joseph | Highway-Summer Help | 1,977.00 |
| Punska, Ronald J. | Assessor | 2,375.00 |
| Rankin, John C. | COA Driver | 2,830.18 |
| Redfern, Raymond G. | Police Officer | 2,536.11 |
| | Police Revolving | 1,780.00 |
| | D.A.R.E. | 1,246.40 |
| Richards, Camille | Substitute Teacher | 1,605.00 |
| Rogaleski, Barrett | EMT | 280.55 |
| Rogers, Tracey | Firefighter | 845.15 |
| Rozwenc, Stephen A. | Teacher's Aide | 402.05 |
| Ryan Judith | Teacher | 40,638.22 |
| Ryan, Thomas | School Custodian | 157.50 |
| Ryznic, Edmund | Highway | 60.00 |
| Sadoski, Richard | Teacher | 35,198.35 |
| Sadowski, Stanley | Inspector of Buildings | 16,280.02 |
| Sadowski, Thomas E. Jr. | Firefighter | 847.60 |
| Sarage, Linda M. | Teacher | 38,705.72 |
| Sawin, Iris. J. | Election Worker | 27.56 |
| Schlegel, Natalie L. | Substitute Teacher | 280.00 |
| Schott, John | Teacher | 253.27 |
| Shea, Richard D. | Firefighter | 147.20 |
| Shea, Robert Jr. | Coach | 734.00 |
| Shea, William J. | Inspector of Animals | 500.00 |
| Shields, Sandra | Water Commissioner | 327.19 |
| Sicard, AnnMarie | Substitute Teacher | 1,679.53 |
| Sicard, William | Chaperone | 68.00 |
| Siegel, Lois | Teacher | 40,316.59 |
| Sikorski, Helen | Election Worker | 68.19 |
| | COA Meals Driver | 99.00 |
| Skelton, Russell R. | Substitute Teacher | 360.00 |

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|------------------------|----------------------------|-----------|
| Skoglund, Kristen | Recreation Coach | 140.00 |
| Skorupski, Kristen | Recreation Coach | 60.00 |
| Sliwoski, Stanley F. | Board of Health | 4,000.00 |
| Slysz, G. Louise | Town Clerk | 13,249.99 |
| | Treasurer | 21,445.03 |
| | Registrar of voters | 100.00 |
| Smiarowski, Bernard A. | Coach | 1,360.00 |
| Smith, Christopher G. | Assessor | 2,125.00 |
| Smith, Elizabeth | Teacher's Aide | 914.29 |
| Smith, Emily | Summer Art Camp Assistant | 180.00 |
| Smith, Geraldine | Principal | 27,650.03 |
| Smith, Pamela | School Van Driver | 5,821.50 |
| Stahelek, Nancy | Teacher | 19,368.70 |
| Stark, Jennifer | Substitute Teacher | 45.00 |
| Stenglein, Barbara M. | Teacher | 44,040.79 |
| Stephaniv, Walter | School Psychologist | 9,845.28 |
| Stiles, Michael | Police Department | 2,518.46 |
| | Police Revolving | 874.00 |
| Stoddard, Laurence D. | Zoning Board of Appeals | 25.00 |
| Strong, Richard H. | Ski Club Advisor | 300.00 |
| Sullivan, Michael | Chaperone | 68.00 |
| Symanski, Stanley L. | Asst. Electrical Inspector | 300.00 |
| Szewczyk, Stanley F. | Asst. Building Inspector | 500.00 |
| Szych, John J. | Landfill Substitute | 331.64 |
| Szych, Joseph A. | Landfill Substitute | 187.56 |
| Szych, William H. | Teacher's Aide | 4,564.80 |
| Szynal, James Jr. | Vehicle Maint. Manager | 35,622.88 |
| Tarr, Betsy | School Advisor | 1,370.00 |
| Tefft, Robert | Animal Control Officer | 1,054.15 |
| | School Crossing Guard | 219.73 |
| | COA Meals Driver | 352.00 |
| Tessier, Cynthia | Teacher | 38,737.22 |
| Tetrault, Harriet | Teacher's Aide | 2,712.99 |
| Thompson, Audrey | Assessor's Clerk | 7,615.97 |
| Toth, Jennifer | Teacher | 17,758.85 |
| Tudryn, Gregory | Soccer Coach | 3,456.00 |
| Tudryn, Jonathan | Soccer Coach | 40.00 |
| Udall, Jeffrey | Breor Principal | 25,126.86 |
| Urell, Ruth | Public Library Director | 6,135.71 |
| Vachula, Devon | Recreation Coach | 140.00 |
| Vey, John P. | Police | 2,997.71 |
| | Police Revolving | 874.62 |
| Vollinger, Donald E. | Water Department | 31,719.39 |
| Vollinger, Linda | Preschool Aide | 11,053.22 |
| Vollinger, Robin | Teacher's Aide+B7 | 4,417.88 |
| Warchol, John A. | Teacher | 41,320.59 |
| Warner, Daniel A. | Police | 2,711.20 |
| | Police Revolving | 1,420.50 |
| | D.A.R.E. | 200.00 |
| Webb, Sherry A. | Athletic Teacher | 45,354.35 |
| Weeks, Gregory | Police | 30,148.64 |
| | D.A.R.E. | 463.04 |
| | Police Revolving | 449.40 |
| | EMT | 96.50 |
| Wendlowski, Joseph J. | Highway | 28,292.52 |
| Westcott, Peggy | Teacher | 18,866.56 |

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|-------------------------|---------------------------|--------------------|
| Wheeler, Cathleen | Oral Interpreter | 5,086.43 |
| Wickles, Brittney | Recreation | 600.00 |
| Wickles, Melanie | Substitute Teacher | 2,008.82 |
| Widelo, Chad | Firefighter | 175.80 |
| Williams, Darryl | EMT | 372.65 |
| | School Coach | 1,140.00 |
| Williams, Jordan A. | Summer Custodian-School | 2,192.72 |
| Williams, Lucinda | Chaperone | 177.00 |
| Williams, Suzanne | Teacher's Aide | 10,358.00 |
| Wolejko, Alan E. | Teacher | 39,988.35 |
| Wolejko, Diane | Teacher | 40,278.35 |
| Woodward, Gordon A. Jr. | Moderator | 80.00 |
| Worth, Colleen | Cheering Coach | 1,390.50 |
| Wright, Susan M. | Teacher | 39,988.35 |
| Wroblewski, Edward W. | Water Superintendent | 36,409.35 |
| Yagodzinski, Christine | Teacher | 42,769.57 |
| Yagodzinski, Travis | School Summer Custodian | 2,479.03 |
| Yanginski, Kurt | Firefighter | 38.60 |
| Young, Carolyn | Substitute Teacher | 270.00 |
| Young, William | Highway Foreman | 9,528.75 |
| Yurchick, June | School Custodian | 10,520.64 |
| Zabka, Nancy | Teacher | 39,988.35 |
| Zeneri, Justin K. | School Summer Custodian | 2,141.44 |
| Zeneri, Karen | Substitute Teacher | 338.00 |
| Zeneri, Matthew | Recreation | 504.00 |
| Zgrodnik, George | Selectman | 837.23 |
| Zgrodnik, Josephine | Library Aide | 6,458.88 |
| Zukowski, Linda | Teacher's Aide | 4,083.84 |
| Zygmunt, Glenn | Substitute Teacher | 1,375.00 |
| | <hr/> Calendar 1998 Total | <hr/> 3,052,647.63 |

Respectfully submitted,

G. Louise Slys, Treasurer

ZONING BOARD OF APPEALS ANNUAL REPORT

To the Citizens of Hatfield:

During calendar year 1998, the Zoning Board of Appeals met for nine regularly scheduled meetings and two special meetings. The Board also heard the following appeal:

- To permit the removal of an existing storage shed and the construction of a new 12' x 18' shed closer to a lot line than is permitted, by Theodore and Marie Celatka, 74 Bridge Street, Hatfield,

Several informal inquiries were made by property owners. The parties were referred to the Building Inspector or the Planning Board for appropriate action.

In 1998 Giles Desmond, a regular member of the Zoning Board of Appeals who served as the Board's Clerk for many years, decided to change his status to that of Alternate. Mr. Desmond's common sense approach to complex problems and his vast knowledge of the town and its residents will be missed by the Board. We wish to thank him for his service to the community. Lydia Szych, a life long town resident was appointed to the Board and serves as a regular member.

The Zoning Board of Appeals holds regular meetings on the first Wednesday of each month at 7:00 P.M. at Memorial Town Hall, except during July and August. The Board holds public hearings for appeals as required.

Respectfully submitted,

Thaddeus L. Kabat, Chairman
Lydia Szych, Member
Bryan Nicholas, Clerk
Larry Stoddard, Alternate
Giles F. Desmond, Alternate

INSPECTION SERVICES

To the Residents of Hatfield:

The Inspections Department is please to submit their annual report for 1998:

Building Inspector's Office Hours are Monday and Thursday 7:30 a.m. to 9:30 a.m in Memorial Town Hall, my phone number is 247-0491

Building permits were issued for the following in 1998:

| | |
|-----------------------------|-----|
| Single Family Dwellings | 14 |
| Commercial Buildings | 1 |
| Commercial Additions | 1 |
| Residential Renovations | 63 |
| Non-Residential Renovations | 19 |
| Roofs | 43 |
| Signs | 4 |
| Wood Stoves/Chimney's | 2 |
| Garages | 2 |
| Sheds | 13 |
| Demolitions | 4 |
| Fences | 2 |
| Greenhouses | 5 |
| Barns | 4 |
| Decks, porches | 33 |
| Handicap Ramps | 2 |
| Pools | 12 |
| Annual Inspections | 1 |
| Miscellaneous | 20 |
| | 245 |

Total estimated value of Building Permits \$4,326,654.00

A permit is required for any, and all work on Electrical, Plumbing and Gas and must be inspected by our local inspector, Permit applications may be obtained at Memorial Town Hall.

Mr. David Lizek, Inspector, report the following:

Applications for permit to do electrical work for 1998 111

Mr. Walter Geryk, Plumbing and Gas Inspector, reports the following:

Applications for permit to do Plumbing work for 1998 44

Applications for permit to do Gas work for 1998 48

Respectfully Submitted,

Stanley Sadowski

Building Commissioner/Zoning Enforcement Officer

HIGHWAY DEPARTMENT

Winter has made up for lost time., Three ice storms the first three weekends of January. We have been working day and night trying to keep ahead of the ice. We are using large amounts of sand and salt to keep most of the roads clear. The late arrival of Winter gave us time to clean all problem catch basins. Ditching was also done all over town. The main roads done were Pantry Road, Depot Road, and Cronin Hill Road.

In the late Summer and Fall the paving of roads was completed. Roads that were paved are Main Street, Depot Road, King Street, Oak Avenue, Linseed Road, Straits Road and School Street. Next year we hope to finish the parts of these roads not completed and do others, as money allows. New overhead doors were installed at the town garage to help make the building more energy efficient. I hope to make these type of improvements each year.

Malcolm Broussard, the tree warden, and I have been working together trying to assess the needs of trimming and cutting the old and dead trees in town. We're trying very hard just to trim where we can, but when the tree is a safety hazard it has to come down. The planting of new trees will begin in the Spring as soon as weather conditions allow. We welcome any constructive input on any of these trees.

Lastly I would like to thank Jim Szynal, Sonny Wendlowski, Jim Klepacki, and Jim LaVallee for their hard work and their help making the transition as smooth as possible. We invite anyone with questions or comments to stop in at 10 Straits Road or call at 247-5646.

Sincerely,

Bill Young
Highway Foreman

CONSERVATION COMMISSION

To the Residents of Hatfield:

During 1998, the Conservation Commission held 7 public meetings and 8 public hearings responding to 9 applications for activities in or near wetlands. These applications dealt with the repaving of West Street (Route 5), an addition to the Food Bank, utility installation, reconstruction of industrial facilities, and the construction of single family homes. All applications were approved, but special conditions or modifications were required that better protected the wetlands of Hatfield. The Commission also responded to several forest cutting plans coordinating with the Department of Environmental Protection and the Natural Heritage and Endangered Species Program in limiting forestry in the Mill River floodplain area. Enforcement proceedings were also initiated on several properties where actions were undertaken without proper approvals.

The Commission additionally provided technical support to several other Town Boards including the Board of Selectmen regarding applications and litigation not directly before the Commission.

The wetland and floodplain resources in Hatfield are extensive and generally of extremely high quality. These areas are critical to flood control, drinking water supply, surface water quality, and wildlife and aquatic habitat. The Commission wishes to thank the citizens of Hatfield for their support during the year and compliance with the regulations of the Wetlands Protection Act. The Town residents and businesses are encouraged to contact the Commission if they have any questions regarding their existing or proposed actions in this newly designated resource area.

Respectfully Submitted,

Paul G. Davis, Chair
A. Cory Bardwell
Christopher Brennan, Secretary
Thaddeus Kabat
Virginia Orson
Stanley Sliwoski
Gordon Williams

WESTERN VALLEY WATER PROTECTION COMMITTEE

To the Residents of Hatfield:

The Western Valley Water Protection Committee (WVWPC) is a tri-town committee, which includes Whately, Northampton, and Hatfield. The Committee was initiated under a compact in 1991 between the three communities and the Pioneer Valley Planning Commission (PVPC) and the Franklin County Commissioners. The purpose of this regional compact is to foster joint and cooperative action concerning growth and development within these water supply areas to protect water quality. The WVWPC meets as needed to review development projects within the regional aquifer protection district and to make recommendations to the Planning Board relative to the proposed activities.

A grant program, funded through the Department of Environmental Protection and developed with PVPC to address water quality within the Mill River watershed, entered the phase of replacing several defective septic systems within Town during 1997. These septic system renovations were completed during 1998. Baseline and follow-up water quality monitoring at several nearby sites was also completed this past year.

This past year witnessed a significant regional interest in the Mill River area with the establishment of the Mill River Watershed Council and the Mill River Watershed Project. This organization met several times these years to discuss environmental concerns and to report on intensive biological surveys that have been conducted along the river corridor. Several rare species have been documented within the river area including three rare freshwater mussels, wood turtle, and rare floodplain plants. It is anticipated that additional protections will be established along this corridor. The Town encourages interested citizens to contact the Conservation Commission if they wish to act as representatives to the Council.

Respectfully submitted,

Paul G. Davis

BOARD OF HEALTH

The Board of Health meets the first and third Monday of each month at 9:30 a.m. in Memorial Town Hall. Please feel free to stop by or call our office at 247-0497 should you need our assistance.

1998 was another busy year for the Board of Health with Title 5 in effect. The Septic Management Loan Program is still in effect and money is still available to residents at a low interest rate to repair or replace your septic system. If you are interested in this program you may obtain information from the Town Hall.

As you may have noticed the Landfill capping was completed in a timely fashion and the Transfer Station is fully operational under the direction of the newly formed Department of Public Works. The Board of Health issues permits and performs inspections for the following:

Commercial Haulers, Septic Haulers, Perc Test, Septic System Installations and Repairs, Well Installers, Common Victualler (food licenses) and Motel License.

Respectfully submitted,

A. Cory Bardwell, Chairman
William E. Pashek, Clerk
Stanley Sliwoski, Member

HILLTOWN RESOURCE MANAGEMENT COOPERATIVE ANNUAL REPORT FOR THE FISCAL YEAR 1998

The Hilltown Resource Management Cooperative is a unique regional municipal organization created, operated and funded by its eleven member Towns of Ashfield, Chesterfield, Cummington, Hatfield, Huntington, Middlefield, Plainfield, Westhampton, Williamsburg and Worthington. The HRMC's main goal is to continue to develop a first quality integrated recycling and waste management program for the region. This year, for the fifth year in a row the HRMC will continue to be level funded. Every year on your behalf the HRMC works on the following efforts:

- Monitor area recycling and waste management efforts at the Springfield MRF and the Northampton Landfill to make sure we are all doing the best we can!
- Plan and operate the plastics recycling program, tire collection program, salvation army program as well as the regional Hazardous Waste Collection Program and the Paint Recycling Program.
- Coordinate the regional sales of compost bins and provide recycling set out bins to all area schools and residents on an as needed basis throughout the year.

- Provide outreach and education workshops and programs to HRMC area schools and community groups.
- Work with local officials on planning, technical assistance, improved transfer station operations, provide general educational information, explore new DEP grant programs, assist with regional efforts and monitor state regulatory policy.
- Develop new programs such as recycling assistance to businesses, the electronics recycling program and develop other innovative new programs.

Feel free to contact the HRMC anytime at (413) 268-3845 if you have any questions about these valuable programs.

Respectfully Submitted,
Eric Weiss - Administrator HRMC, January 1999

DEPARTMENT OF VETERANS SERVICES

The Veterans' Agent is pleased to submit this annual report of the Department of Veterans' Services, for the Town of Hatfield, Ma.

Having been appointed in mid season by the Board of Selectmen, I soon gained the knowledge required to fulfill the duties of the office. The job came complete with a four-drawer file cabinet, which had been maintained in an orderly fashion. I found the files to be neatly organized and ready for use.

In November the Veterans' Agent attended a three-day training session which was held in Worcester, Ma. A great amount of information was disseminated, but much more needs to be learned. Hopefully as time goes by, enough knowledge will be gained to answer most of the questions or find the answers for the Veterans of Hatfield.

No requests for financial or medical assistance were received. Some assistance was given for other service-related matters.

While no official office hours are listed, phone or answering machine can always reach the Veterans' Agent at 247-9281.

Respectfully Submitted,

David L. Bell, Sr.
Veterans' Agent

HATFIELD COUNCIL ON AGING

1998 ANNUAL REPORT

To the Residents of Hatfield:

With 1998 behind us, we would like to reflect on the many challenges we have had to endure with our programs, activities and funding. Though most of these challenges were met with a positive outcome, we have more to overcome. Through combined efforts of our board, staff, and mostly our very dedicated volunteers, we continue to serve the elder residents of our community with the respect, knowledge and assistance we have to offer. We would like to thank the Town Hall staff, all the Boards and Departments we worked with who have supported us this past year, all of whom have provided us with their dedicated service, and you, the townspeople, for your support.

Each year we provide a Volunteer Recognition Party for the many people who make our programs and activities such a success. Most of these volunteers are retired residents from our town, some are over 60, and some are still working, some are students in our schools, others just volunteer because they enjoy it. Because of their generosity, they give their time, helping by providing their skills, knowledge, and assistance to make the programs work. This past year the volunteers have provided over 4260 hours of service to our community. These services would have cost over \$30,625.00 if we had to pay for them. You can see why they are so important to us and why we value each of them. Without them, we would not have many of our programs or activities.

The Council on Aging consists of 5 Board Members; our staff, Jane Betsold, COA Director, Barbara Goll, Dining Center Director, COA Van Drivers; Meals on Wheels Drivers; a Volunteer Coordinator/Assistant; and our volunteers. The Council on Aging and Senior Center are located downstairs in the town Hall and are open Monday through Friday. We may be reached at 247-9003, and if there is no answer, please leave a message on the machine. Our meetings are held monthly at the Senior Center and dates and times are posted outside the Town Clerk's Office. We encourage all elders to attend these meeting and welcome any suggestions, concerns or comments concerning the Council on Aging or Nutrition Programs. We attend local and regional meetings with other agencies to update our resources and expand on new programs available to us.

Our newsletter is published quarterly and distributed with the TRIAD newsletter. These are mailed to each town resident over 60 years of age. Copies are available at the Senior Center and Town Hall for anyone else interested. We have available free flyers and pamphlets outside the Senior Center concerning various topics. There are also available inside the Center, a variety of books people have donated to us to loan out. Senior ac-

tivities and sign up sheets are located inside the Senior Center on the bulletin board.

We have applied for and received grants from Highland Valley Elder Services, to fund our Nutrition Program, our Newsletter and Dues. Also, from the Executive Office of Elder Affairs to provide a Program Coordinator/Office Assistant, Volunteer Recognition, and to establish new programs. We received funding from the Hatfield Book Club to purchase items for our Dining Center.

PROGRAMS:

TRANSPORTATION: Our Transportation Program remains a very important part of our services. Because we have no public transportation in town, many elders have no way to get around other than our van. At times this becomes difficult, but we try to accommodate everyone's needs for transportation. We will continue to do so as long as we have a vehicle and funding for this program. Our van drivers, Marion Lapienski, William Podmayer, Ethel Podmayer, and John Rankin provided 6394 trips for weekly medical appointments, lunch pick up and return, grocery shopping, mall shopping, movies, banking, hair appointments and misc. trips for 1998. They are very dedicated and patient and we thank them for this and the assistance they offer. The COA van is available to all persons residing in Hatfield, age 60 or older, with priority given to those without any transportation. Appointments can be made by calling the COA office.

NUTRITION PROGRAM: Funded by Highland Valley Elder Services, our hot lunch program is available Monday through Friday (no Holidays), at 11:45 A.M. at the Senior Center in Town Hall for all persons over 60 years of age. Reservations should be made at least 24 hours in advance by calling the Dining Center Director, Barbara Goll at 247-0480, Monday through Friday from 10:00 A.M. to 1:00 P.M. Our Meals on Wheels Drivers, Helen Sikorski, Arthur Belden, Florence Mayo, Mark & Hillary Cronin, Rebecca Gross, and Robert Tefft have been very dedicated to the program. Persons interested in Home Delivered Meals should contact the Nutrition Director. Monthly menus are available at the Center. This has been a wonderful social activity for our participants, as well as nutritionally important. Volunteers and Drivers have served and delivered over 12,250 congregate and home delivered meals last year.

OTHER PROGRAMS: We have coordinated and organized many health clinics, speakers and programs consisting of the following: Monthly Blood Pressure Screenings, provided by volunteer nurses are held the 2nd Monday of each month. The annual Flu Clinic was available to all persons over 60, at risk

residents, and public safety personnel. Cindy Sadowski again volunteered her services to administer the vaccine, which was provided by the Mass. Dept. of Public Health. Safety Awareness Night in coordination with TRIAD; The Fuel Assistance Program, sponsored by Franklin Community Action Corp.; 55 Alive Driving Program & Free Tax Assistance Program, sponsored by the American Association of Retired Persons; Monthly Food Surplus, sponsored by the Western Mass. Food Bank; The Neighbor to Neighbor Program, funded by Highland Valley Elder Services; Farmer's Market Program, sponsored by the Mass. Dept. of Agriculture; Misc. Health & Foot Screenings, sponsored by the Hampshire County VNA; SHINE Program; Medicare & Medicaid speakers; the Senior Pharmacy Program, sponsored by the Executive Office of Elder Affairs; Medical & Nutrition Speakers; Assistance to elders for Tax, Water, and Sewer Abate-ments; Presidential Birthday Greetings; the TRIAD Program, involving Senior Citizens, Police Department, and Council on Aging. A special thanks to the S.A.L.T. Council members and Sgt. Tom Osley, who have worked so hard to keep our TRIAD Program successful. Volunteers are always needed for our programs and activities, and if anyone is interested you may contact the COA office. Over 2340 elders participated in these programs. Our thanks to those who donated to our Medical Equipment Fund and Loan Program. We have medical equipment available to loan free of charge at the COA office. Items donated by local residents help those who may need a walker, cane, a wheelchair or misc. items. Anyone wishing to donate any usable clean items please contact our office.

Recreational Activities available were Weekly Bridge and Bingo Games, evening bingo parties, holiday parties, mall shopping, movie trips, and motorcoach trips. Various intergenerational programs were held in cooperation with the local schools. Approximately 2690 elders participated in these activities.

The Council on Aging provides services to over 720 Hatfield Residents age 60 and over. As we enter our 25th year, we are very proud of how far we have come and grown with our population. As their needs grow, we will continue to provide the best quality of services to meet the needs of this growing population to the best of our ability. With the cooperation of local and regional agencies we will succeed by identifying and developing community resources, provide information, referral and outreach on health, nutrition, safety and education. And also, the help of you, the community, by supporting us in the future, so we can continue to expand with the growth. With this support we can provide the proper services needed to keep our elders independent, healthy, safe, and to enhance their quality of life.

Respectfully submitted,

Mary H. Brennan, Chairwoman
William Podmayer, Vice Chairman
Rev. Worth Noyes, Secretary
Henry Betsold, Historian
Laura Schilling, Member
Jane Betsold, COA Director
Barbara Goll, Dining Center Director

HATFIELD TRIAD PROGRAM 1998 ANNUAL REPORT

To the Residents of Hatfield:

The Hatfield **TRIAD** program is in it's fourth year and has again enjoyed more success and productivity. **TRIAD** addresses quality of life issues for Hatfield's senior population such as crime prevention and safety in the home. Unfortunately elders can be vulnerable to unscrupulous individuals who try to take advantage of their trusting nature. One of our goals is to instill a feeling of security in our older citizens. This goal is accomplished through the cooperation of the Council on Aging, Police Department and the senior citizens themselves. The seniors form a **S.A.L.T.** Council, which stands for Seniors and Lawmen Together. They work with the Council on Aging Director and the **TRIAD** Officer to identify and solve problems in the elder community.

The Hatfield **S.A.L.T.** Council members include Art Belden, Mary Brennan, Ann Burda, Ellie Gillespie, Tony

Gillespie, Alice Maiewski, June May, Dick Mooney, Iris Sawin and Helen Sikorski. **S.A.L.T.** Council member Tony Gillespie is also on the Hampshire Franklin Steering Committee.

The Hatfield Police Department applied for and received a Community Policing Grant from the Commonwealth of Massachusetts. The money from the grant, in part, enabled the **TRIAD** Officer to do home visitations of elders at an earlier hour in the day when it is more convenient. The number of persons visited has increased since the inception of the program making it a marked success.

The grant also allowed the purchase of Emergency Flash Lights which were hand delivered to all seniors in town. The lights are installed in outside lights and when turned on once allowed the light to be used normally. If turned on twice the light blinks on and off helping emergency personnel to locate the people needing assistance. They have proven very helpful in several cases in the past year.

Another project was a Safety Awareness Night held in June at the Breor Elementary School. There were many speakers and demonstrations of how to keep safe in the home. The event was held with the personnel of the Fire, Ambulance, Police Departments and the Office of the Hampshire Franklin District Attorney. The grant allowed us to give several trips as door prizes.

Another event was held in conjunction with the Hatfield **TRIAD S.A.L.T.** Council and the Fire Department. It was called Fire Safety Night and was held at Capawonk Housing. There was instruction in fire safety in the home and included demonstrations and the importance of exiting the building when a fire alarm is pulled.

OTHER SERVICES OFFERED BY TRIAD

HOME VISITATION PROGRAM: Visits to elders who live alone or are homebound are done on a regularly scheduled basis. The visits are important to let seniors know that someone will be looking in on them. The people that are visited enjoy having someone different with which to talk about any problems they might have. Being alone is a very difficult thing for anyone.

HOME SECURITY CHECKS: The **TRIAD** Officer will come to the senior's home and does a survey with recommendations of ways to make the home a safer place. The survey goes a long way to improve peace of mind that the occupants are themselves safe.

VIDEOTAPING OF HOMES: The **TRIAD** Officer videotapes homes and valuables within the home to be used in case of disasters for making insurance claims. The homeowner retains the tape in a safe place.

EMERGENCY LIGHTS: Emergency lights like those described above are available to any Hatfield senior.

FILES OF LIFE: Files of Life are available to any Hatfield resident 60 or over free of charge. These files magnetically attach to the refrigerator door and contain key medical information in case of emergency. They have been valuable in the past and EMS personnel look for them immediately.

EMERGENCY PREPAREDNESS BOOKLETS: These booklets were compiled by the Hatfield **TRIAD** to assist seniors in the event of a natural catastrophe. It instructs people where to go and who to call. Any of the above products and services may be had by calling the Council on Aging Office at 247-9003. They are available free of charge to any Hatfield resident 60 and over.

TRIAD NEWSLETTER: A newsletter with **TRIAD** information and home security tips is distributed along with the Council on Aging newsletter several times a year. It contains many interesting facts about what **TRIAD** is doing.

TRIAD MEETINGS: S.A.L.T. Council meetings are held monthly downstairs in the Town Hall in the Senior Dining Room. They are usually held the third Tuesday of the month. The public is invited to attend and new people are always welcome. Call The Council on Aging Office for exact dates and times.

At this time I would like to thank Chief David Hurley for all his support and help. As always he has been totally committed to making the Hatfield **TRIAD** Program the success it has become. I know I appreciate it as do the seniors that the program touches. I would also like to thank the **S.A.L.T.** Council for their effort and hard work. Without them there would be no Hatfield **TRIAD**. We are very lucky to have people with the compassion and commitment to the program that they have. Also thank you to Council on Aging Director Jane Betsold. She is the oil that keeps everything running smoothly. Her time commitment to the Hatfield **TRIAD** above and beyond her job as Director has proven invaluable and irreplaceable. Finally I would like to thank Sheriff Robert Garvey and District Attorney Elizabeth Scheibel and their staff for their continuing support to the whole **TRIAD** concept.

Respectfully submitted,

Sgt. Thomas Osley
TRIAD Officer
Hatfield Police Department

POLICE DEPARTMENT

STAFF: David M. Hurley, Chief
Thomas J. Osley, Sgt.
Gregory E. Weeks, Sgt.

OFFICERS: Matthew Barstow
William F. Boyle
Christopher Butler
Matthew Malo
Gerald Perkins
James Perrault
Raymond Redfern
John Vey
Daniel Warner

POLICE COMMISSIONERS: (Selectmen)
J. Michael Cahill
Patrick Gaughan
Larry Grossman

The following is the annual report for the period January 1, 1998 through December 31, 1998.

| | |
|-------------------------------------|------|
| Calls received | 1140 |
| Calls referred to other departments | 145 |
| Arrests made/Warrants issued | 60 |
| Hearings attended/requested | 145 |
| Citations issued | 710 |
| Accidents reported/investigated | 51 |
| Stolen property | 40 |
| Damaged property | 47 |
| Found/recovered property | 21 |
| Protective custody | 8 |
| Unattended deaths | 9 |
| Internal investigation | 2 |

The Dispatch Center reports that during the last year they received 91 mis-dial/prank 911 calls to the Center this past year, from Hatfield. All of us need to realize that these calls create a real problem to the Emergency Services in our Town. When these calls are made it can take away critical life saving response time to someone who really needs assistance. I do wish to encourage all to dial 911 at anytime when you need immediate assistance, from any of the Emergency Services.

The following Grant monies were received by our Town:

COPS FAST: An additional \$13,000.00 was received from the Federal Government. This money is used to reimburse the Town Sgt. Osley portion of his annual salary. This was above the three year Grant which the Town had already been awarded.

DARE: The Town was awarded \$7,000.00 this year by the State. Some of these funds are used to cover the salary costs associated with the instruction/training aspects of the program.

The remaining funds are used to support other activities which the program offers, along with the costs of various materials. Please see Sgt. Weeks report for further details.

Community Policing: The Town was awarded \$16,000.00 this year by the State. Some of these funds are used to pay for the off tour visits, by Sgt. Osley to the elderly residents of our Town. The remaining monies received are being used to support the TRIAD program. Please refer to Sgt. Osley's report for further details.

COPS MORE: The Town was awarded \$4,500.00 this year by the Federal Government. These funds will be used to purchase two lap top computers. One of these units will allow the Officers to complete reports while in the field, during the booking process, or at their home. The other unit will be used to set up a Mobile Data Unit in a cruiser. This unit will enable the Officers direct computer access to the Registry of Motor Vehicles, Criminal History Board, along with other Law Enforcement Agencies.

Domestic Violence: The Town joined with the Northwest District Attorney's Office applied for this grant. The purpose is to improve and develop Police response to this type of situation. Our Town continues to see a rise in this type of call for assistance. Sgt. Osley has been assigned to this task force, and will be attending regular meetings with the D.A. Office, along with various other Police Agencies. These types of calls are considered to be the most dangerous calls for assistance which an Officer may respond to. With this in mind, it is imperative that all officers receive direction and training, which this grant will provide.

Programs continuations:

Video Tapping: Elementary School aged children were again taped, with the next segment to be scheduled before the school year ends this year. My sincere thanks to all involved who assisted in making this happen.

Regional Lock-up: The State has budgeted the cost associated with the construction of this facility, which will be at the Hampshire County House of Correction. Currently our Town uses the State Police or Northampton Police facilities for this purpose. Both of these agencies have also expressed interest in using this facility. The reason for our Community to use this facility is purely financial. The costs associated in the construction, maintenance and staffing a holding cell would be much more than participating in a Regional Lockup. A Late Spring ground breaking is anticipated, with an opening date hopefully early in the year 2000.

Staffing: I wish to welcome the following Officers to the Department: Christopher Butler, Matthew Malo, Gerald Perkins, and James Perrault. These individuals are replacing Officers who have resigned, namely Michael Holhut, Jessica Kiendzior, William Scott, Michael Stiles. I wish to thank them for their services given to our Town.

Patrol Hours: The next fiscal year I have requested additional funds in order to increase patrols. These hours will be scheduled mainly for the weekends, during the day light hours.

Cruiser Replacement: I am requesting funds to replace the 1993 cruiser at the next annual Town Meeting. The present vehicle will have over 120,000 miles on the vehicle. I look forward to your support in approving the purchase of the vehicle.

Training: All Officers have continued to receive all necessary training required by law, along with various Specialized sessions. Some of these subjects include CPR/First Responder Courses, Radar, Firearms, Defensive Tactics, Baton, OC spray, Domestic Violence, Child/Elder Abuse/neglect, to name a few.

In closing I wish to express my sincere thanks to all of you, along with the members of the Police service. I wish also to extend thanks to ALL the various Boards, Departments who continue to support us in serving YOU the residents of our Community.

Respectfully submitted

David M. Hurley
Chief of Police

DRUG ABUSE AND RESISTANCE EDUCATION

To the Residents of Hatfield:

This year completed our ninth year of the Hatfield D.A.R.E. Program in our schools. It seems that every year becomes more and more of a challenge but more rewarding. In May we graduated 36 students from the Program. Also, I saw my third D.A.R.E. class graduate from Smith Academy.

In May not only did we enjoy the graduation at the Elementary School but also the family party at the American Legion. This years graduating students and their parents enjoyed a sit down dinner catered by Jim and Betsy Tarr. During this party we paid tribute to those students who took place in our ninth year of the D.A.R.E. Bowling League. The Super Bowlers lived up to their name and won the League title. Only two games separated the first team and the third team showing the balance of the teams. The Super Bowlers consisted of Billy Moeck, Nick Hebert, Danny Jaworski, Nick Canton and Josiah Parsons. We all enjoyed the magic of William Childs and everyone is still trying to figure out how he does his flying rabbit trick. I promised I wouldn't tell how it is done, but it's simple, it is not a trick certain rabbits do fly.

We also finished our ninth year of the D.A.R.E. Center. We will continue to be open on Friday nights as long as I can handle it. Who ever said that 40 - 80 kids in one place was a problem or confusing. We also traveled to Interskate 91 a few times until they changed their hours of open skating. I am pleased to say that it will continue in 1999. The Pittsfield Mets baseball trip also took place again this year with a full busload this time. Believe me when I say the Pittsfield Mets organization is glad to see us coming because we cheer and sing the loudest even when we're not suppose to. Of course, I again collected the most player's autographs. In August we all loaded up and headed for Boston for our annual Whale Watch. For those who went were greeted by the largest amount of whales we have ever seen. For the first time we got to watch them do what the pros call "mouth feeding". In all it was probably the best Whale Watch yet. There will be another one this year since it is a great family outing.

In August we had our annual Cow Plop and fireworks day. Again the cows did not fail us and they soiled the fields. Of course I still say the fireworks display that we have is the best in the area. This years Cow Plop Derby/Fireworks is planned for July 31, 1999. Please get your Cow Plops Deeds and support our kids programs. Hopefully, there will be a softball tournament as well before the fireworks. This year we are planning our first ever golf tournament. It will be held on July 24, 1999 at the Northampton Country Club. Plans are still being done on this but it is already booked and hope to see as many of you as possible there.

I look forward to a fun and rewarding 1999 with our children. I can honestly say that working with your kids are by far the most enjoyable thing in my life and will hate retiring some year. I would like to thank all those faithful who have been dropping off their returnable cans and bottles in our dumpster at the D.A.R.E. Center because it does help set off some of the expenses. I would like to thank the Chief of Police for allowing me to continue the D.A.R.E. Program and arranging my schedule so that I may be with your kids. I would also like to thank all those who have continued to be concerned about my health and diet.

Finally, to all my D.A.R.E. students from past, present and future. Be good to each other, treat others as you would want to be treated. Activate brain before mouth. Keep the channels open with your friends. Talk to your parents, they all have been there and done it, trust them. Be good to all humans and animals. If you feel down and out and don't know what you have done in your short lifetime, just remember, that you have earned my love and respect. If you need me, call me.

Respectfully submitted,

Gregory E. Weeks
Hatfield D.A.R.E. Officer

FIRE DEPARTMENT

To the Residents of Hatfield:

The following is the Fire Department's annual report for the calendar year ending December 31, 1998.

The Fire Department responded to the following calls during the last calendar year:

| | |
|--------------------------|-----|
| Motor Vehicle Accidents | 23 |
| Alarm Sounding | 19 |
| Carbon Monoxide Alarms | 3 |
| Motor Vehicle Fires | 3 |
| Tree Fire | 1 |
| Flooded Basement | 2 |
| Heating System Failure | 2 |
| Brush Fire | 16 |
| Power Lines Down | 6 |
| Search & Rescue | 1 |
| Structure/Chimney Fire | 7 |
| Smoke/Odor Investigation | 17 |
| Assist Bomb Squad | 1 |
| Tire Fire | 2 |
| Appliance Malfunction | 2 |
| Oil/Diesel Spill | 4 |
| Mutual Aid | 3 |
| Dumpster Fire | 1 |
| Total Calls | 113 |

The Fire Department performed inspections/issued permits for the following during the calendar year:

| | |
|-----------------------------|----|
| Oil Burner/Tank Inspections | 23 |
| Smoke Detectors | 27 |
| LPG Inspections | 15 |
| Underground Tank Removals | 28 |
| Cathodic Protection | 1 |
| Tank Monitor | 1 |
| Total | 95 |

The Fire Department's Chief of almost ten years, Robert J. Osepowicz, retired in September and left us with a void to fill. Bob spent countless hours working for the betterment of the department. It was a job he thoroughly enjoyed and he left us as a department in great shape and we are thankful for his tireless leadership in bringing us to where we are today. Bob was always looking for ways to help our department grow with the demands of the community. He was exceptionally intuitive regarding the future of the fire service and did his best to prepare Hatfield's Fire Department for the future. He was active in securing surplus government property that would be beneficial to the department. His commitment to the department is greatly appreciated by all of us who had the opportunity to grow under his leadership and we wish him well in his retirement!

This department instituted an inspection program during the year, which we have exceeded our expectations in providing better service to you, our customers. Letters were sent to the Realtors in the area, asking that all smoke detector inspections for house closings be scheduled through the secretaries in the town hall for Thursday mornings. We have taken this further and are now trying to schedule any inspections we have to make for this same time period. This program has worked quite well and has eliminated the guesswork of when someone will be around to do the inspection, a win/win situation for all.

Law allows open burning from January 15 up to and including May 1, with a permit. Permits are issued in the town hall during regular business hours and weekends and holidays a firefighter will issue permits at the fire station between the hours of 8-10 AM. Permits are granted for the burning of brush, cane, driftwood and forestry debris-excluding grass, hay, leaves, and stumps. All laws pertaining to open burning are set by the Department of Environmental Protection and are a part of the Clean Air Act, which is one of the reasons you can only burn between the hours of 10 AM to 4 PM.

As reported in last year's annual report, the department's emergency equipment is rapidly showing it's age and now all is another year older! We have taken the tank off the truck we took out of service last year and mounted it on a 1955 5-ton Army Mack chassis we had acquired through the Federal Surplus Property. This is a band aid approach and has bought us some time to think where we want to go from here. The officers and members of the department will be discussing what our needs should be for the immediate future. We do know that we will definitely be looking to replace Engine 1, which is literally falling apart. We will be working with the Selectmen and Capital Planning Committee and hopefully approaching town meeting of FY 2000 for the moneys for a new truck.

Currently the town has 22 officers and firefighters. As a volunteer department, any number of these dedicated people may be out-of-town or otherwise unavailable (e.g. watching their own kids). We never know how many firefighters might show up for a call. Recently it has been as low as 3(?) and as high as 12(?). If you are at least 18, are in good health, are a non-smoker, and would like to investigate the possibility of becoming a firefighter, please see me or any of the officers. Additional personnel is needed in order to continue to provide the Town with the quality of service that the Citizens of Hatfield have rightfully come to expect. We encourage anyone that meets the criteria above to consider joining, become a part of your community!

We would like to remind our fellow citizens that we continue to work out of very cramped quarters and we feel that this issue needs to be addressed in the near future. We continue to drill every Thursday evening and have little space to meet and practice skills without moving some piece of equipment out-

side. We would ultimately like to see a centrally located complex built in order that we could store all of our equipment in one location and also help us to serve the community as a whole better.

I would like to take this opportunity to thank all of the officers and members of the Fire Department, who have been tremendous in helping me lead the department thru this transition period. They have been an inspiration and for that I am truly grateful. I would also like to thank Bob for his leadership and guidance to the department, and myself, it is because of him that this transition hasn't missed a beat.

I would like to thank all of the various boards and departments for their assistance to the Fire Department over the year. I personally thank the town hall secretaries, Teresa and Ruth, for their understanding and help during the time I have been leading the department. Very importantly, I would like to thank the citizens of Hatfield for their support of the department.

Respectfully submitted,

William A. Belden
Interim Fire Chief

FIRE DEPARTMENT ROSTER

December 31, 1998

William A. Belden, Interim Chief
John T. Pease, Deputy Chief
Jonathan Bardwell, Captain
Edwin McGlew III, Captain
Thomas Sadowski, Lieutenant

FIREFIGHTERS

Nikolas Adamski
Douglas Baker
Garrett Barry
Malcolm Broussard
Gregson Chase
James Crepeau
Greg Dibrindisi
Kerry Gaughan
Stephan Gaughan
Timothy Jackewich
Worth Noyes
Mark Ober
Carlos Pena
R. Scott Pomeroy
John Pope
Tracey Rogers
Richard Shea

AMBULANCE

Again this past year for the ambulance service has been a busy one with still another increase in the number of responses. This service responded to a total of 235 emergency calls. With a very dedicated group of EMT's we have been able to meet this increase and provide the best service and the best quality care possible.

I would like to welcome the new members to the service; Jill Barrows, Bob Englehardt, and Tim Jackowocz. They are a welcome addition to our staff and have got involved quickly in the responses. With these new members on board we will be able to maintain the same number of staff able to respond. I would like to thank the few members that due to different reasons were unable to recertify this past year. I thank you for all the time and effort over the past years and wish you well. Many people have no idea of how many hours it involves just to maintain our personnel certification as an EMT. The service itself also involves more hours. It takes many hours of continuing education on required subjects as well as new procedures that are coming out. Many members of the emergency services be it ambulance, fire, or police give their time to stay qualified in their field. I would also like to recognize Steve Gaughan for taking the intermediate EMT course and completing and passing same. Steve is a welcome addition to our advanced life support side. Again this was a lot more training and dedication.

I would like to recognize the many people that we have come in contact with and that have taken the time to write us a note regards to the care that either they or a loved one has received from the service. Each card and letter is posted for all the members to see. A lot of time, the only time you hear from someone is to hear bad things. I am pleased to say this is not so. We in the ambulance service take no better pleasure in being able to sit back with the knowledge that we have done the best possible job for our patient and your card and letters show us that you think so too. We as a small town ambulance service are dedicated to provide the best ambulance service possible for the town and the correspondence that we have received show that we are doing that.

I would also like to thank the many people that have taken the time and made contributions towards the ambulance fund either directly or in memory of a loved one that has passed on. Rest assured this money is used wisely for either a needed new piece of equipment or for education of the staff.

At the present time the ambulance service as well as the fire department are going through a revamping period. Because of this I have agreed to stay on awhile longer to assist with this undertaking. This will in no way effect the service given to the town and the service will still remain a separate service in the town. I can not expand any further on this until it does take place.

I would like to thank the Board of Selectmen for their assistance to the service and the confidence in my leadership as the manager. I would like to thank the dedicated staff in the town hall who with out their help and assistance we would not be where we are today. I would like to thank the members of the fire department and police department for the on scene help that they have provided for us. Most of all I would like to thank the members of the ambulance service for their dedication and time given in the past year to make it all possible. The getting up in the middle of the dark cold night and responding to seeing no lights on in the houses knowing everyone else is still sleeping has shown your dedication.

Thank you all.

Member of the Ambulance Service

Ted, Celatka, Jr., Manager
Greg Gagnon, Assistant Manager
Doug Baker
Lauri Banas
Jill Barrows
Jim Crepeau
Bob Englehardt
Gaughan, Steve
Jackowicz, Tim
Noyes, Worth
Pelis, Cessie
Pomeroy, Susan
Rogaleski, Barrett
Suriano, Jeff
Weeks, Greg
Williams, Darryl

HATFIELD HISTORICAL COMMISSION

1998 ANNUAL REPORT

To the Residents of Hatfield:

The tobacco barn restoration project was completed as it was outlined by the Massachusetts Historical Commission who provided us with a grant to do the work. The final report was submitted to the MHC in February 1998. However, we are still not quite ready to move our collection of old and antique farm tools and machinery into the barn and establish a farm museum. We need to put in a concrete floor and are seeking funds to do the job. Jonathan Bardwell secured the barn with no charge for labor. For this we are grateful.

For many years we have been searching for more museum space to house our fine household items, and have informed the Selectmen of our concerns. Working with the Hatfield Historical Society and the Library Trustees, a committee investigated methods and costs to make the Dickinson Memorial Hall environmentally sound for both museum items and library books. However, because a town Property & Space Utilization Committee was formed, we have halted further investigation until we hear that Committee's recommendations.

Preservation of our precious museum items and documents is uppermost in our minds. With that thought in mind, we must compliment Town Clerk, Louise Slyszyk for her ongoing effort in preserving the Town's vital statistics records. Each year she has more records restored and protected with acid-free coverings.

Research for the Elm Street Historical District is being done by our expert consultant, Bonnie Parsons of the Pioneer Valley Planning Committee. She is presently working on Phase II of this three-phase project, and has shown us how historically important Elm Street is to the history of our town.

Our Commission submitted two letters in support of the Connecticut River becoming an American Heritage River. In July the Connecticut River was given that distinct honor...one of 14 American rivers to be so named.

The School Committee consulted with us before putting up a sign in front of the Breor Elementary School on Main Street. While we recommend holding down the number of signs in this historically sensitive district, their sign was tastefully designed, and the plans to light the sign were adjusted so as to be the least offensive to neighbors.

We discussed the redesigning of the Sophia Smith Park next to Town Hall so that it would closer resemble an old New England common, and have written to the Smith Academy Trustees to that effect.

In May Martha (Pelis) Schurch joined our commission, filling an eight month vacancy. She brings with her a strong interest in and enthusiasm for local history.

We must again thank Mr. & Mrs. Thomas Moriarty for their gift of a museum cleaning.

We are also indebted to the Hatfield Historical Society for their financial help, their continuous good work in the museum, cataloging and setting up new exhibits, and organizing programs to keep people informed of town and local history.

The following booklets have been placed in the public library for everyone's use:

- 1) Standard for Treatment of Historic Properties with Guidelines for the treatment of Cultural Landscapes

U.S. Department of Interior National Park Services 1998
- 2) Painting Historic Exteriors: Colors, Applications & Regulation

Bay State Historical League 1998
- 3) Connecticut River Valley: Special Resource Reconnaissance Study

U.S. Department of Interior National Park Service 1998

Respectfully submitted,

Mary Lou B. Cutter, Chairman
George H. Ashley, III, Secretary
Thomas E. Carroll
Thomas Prew
Martha (Pelis) Schurch

LIBRARY

We have had much transition at the Hatfield Public Library this past year. We hired Judith Friebert as Acting Director for six months, while we searched for a permanent director. We found that person in Ruth Urell, a Hatfield resident, who comes to us with a wealth of library experience and skills.

Kathleen Winters, Trustee, chose not to seek re-election. We thank her for her many years of service, dedication, and hard work. Susan Gaughan is our newest trustee.

Our circulation figures continue to be impressive. We processed 18,284 items this year. We sponsored 57 children's programs with an attendance of 564 patrons. We continue to add to our current holdings of 21,924 books, audios, and videocassettes.

At the Annual Town Meeting, Article 18 allowed for the trustees to send out bids for a handicapped ramp for Dickinson Memorial Hall. Only one bid was received, and it came in at several thousand dollars over the amount voted..

Our needs remain the same. We clearly need a new facility. We must offer the residents of Hatfield a larger space. The current building does not fulfill the Town's needs and due to its high humidity, books are self-destructing. We need more room to display our collection, a comfortable children's area, handicapped accessibility, modern technology, and technical space to process our holdings.

The trustees wish to thank our benefactors whose generosity certainly enhances many areas of library service. We thank many individual patrons, the Hatfield Book Club, the Hatfield Historical Society, the Friends of the Library, and author Jane Yolen. We have also received many memorial donations

Our goals, beyond a new facility, are to offer public access to computers and the Internet. We want to expand new book and magazine selections. We want to be open more hours and to have an even stronger connection to the school-age children of Hatfield.

We encourage current patrons to continue to use the Hatfield Public Library, and we encourage others to stop in for a visit to avail yourselves of our services and meet the friendly staff who are there to serve you.

Respectfully Submitted,

Board of Trustees, Hatfield Public Library
Jane A. Scavotto, Chairperson
Thomas Carroll
Susan Gaughan

RECREATION COMMISSION

To the Residents of Hatfield,

The Recreation Board would like to take this opportunity to thank all the people who have volunteered their time and energy to make all our programs a success. We offer soccer, basketball, and baseball participation to children from Kindergarten thru grade six. All coaches, referees, and helpers of these programs are donating their time and the board appreciates their effort.

During the summer months the Recreation Board organized a five week program offering arts, crafts, and sports. It took place Monday thru Friday 9:00 AM to 12:00 PM and a small fee was charged. An adult and three students were hired to oversee the program and an average of 45 children participated daily.

In summarizing, the Recreation Board would like to thank the Selectboard for the funds to buy equipment and uniforms for the various programs. This money will be used wisely and the youth of our town will continue to benefit from our programs.

Respectfully Submitted,

Mark Wickles (Chairman)
Richard Strong
Dana Weybrew
Tom Lafond

PROPERTY AND SPACE UTILIZATION COMMITTEE

The Property and Space Utilization Committee was re-organized this past summer from the old Property Committee, with three members, into the Property and Space Utilization Committee with five members.

The Selectmen charged the committee with the task of conducting an inventory of the Town's buildings and the space requirements of the occupants of the buildings.

The Committee has met often during the past fall and through the winter months to visit all of the municipally owned buildings in town, (except for the school buildings), to evaluate the condition of the structures and to determine the space requirements of the occupants of the buildings. The Committee spoke with the person in charge of each of the buildings to get their input as to the condition of the space they occupy.

A report of the Property and Space Utilization Committee has been submitted to the Selectmen. That report outlines the condition of the structure as well as the space limitations of the occupants. The Committee's report made numerous recommendations relative to each building regarding how the space could better be utilized and what improvements to the building are necessary.

The Committee wishes to thank all the department heads and department persons who spent time with the Committee to help in the compilation of the report to the Selectmen. We look forward to working with the people of the Town of Hatfield to help these recommendations to move forward in a positive direction.

Respectfully submitted,

Property and Space Utilization Committee
Robert T. Bartlett, Jr., Chairman
Stanley S. Sadowski, Acting Chairman
Mary Lou Cutter, Secretary
Susan Gaughan
Frederick J. Dzialo

CAPITAL IMPROVEMENT PLANNING COMMITTEE

The following is the list of capital expenditures submitted by the Town Departments to the Capital Planning Committee for the period FY2000-2004. Departments are requested to annually review their capital spending needs and update, reprioritize, shift, and add items as required. The Capital Planning Committee recommends the Capital Improvement Budget

and priorities for funding to the Board of Selectmen for consideration and approval. The Board of Selectmen will submit its approved Capital Budget to Annual Town Meeting for adoption by town.

Respectfully submitted,

Mark Vachula, Chair

ANNUAL REPORT OF THE PLANNING BOARD

To the Residents of Hatfield:

The Planning Board is the granting authority for Special Permits in the town, as provided in the bylaws of Hatfield and the Massachusetts General Laws (Chapter 40A, "The Zoning Act"). A Special Permit is needed for certain residential, commercial and industrial uses of land as defined in the Town of Hatfield Bylaws, Article 3. Site Plan Review is another approval process which requires adequate on site parking, landscaping and screening as well as traffic flow and storm water drainage for certain commercial and industrial uses of land.

During the past year the Planning Board has had two (2) request for zone change, two (2) Special Permit Hearings, one (1) Site Plan Review and seven (7) Approval of Under the Sub-division Control Laws Not Required.

Additionally, the Board held a joint meeting with the Town Clerk, the Building Inspector and the Pioneer Valley Planning Council to discuss proposed changes and clarifications to the Zoning by-Laws. Some of the by-law changes discussed were; further definitions of allowable uses in a commercial zone, define and allow the use for Bed & Breakfast, define and allow for home occupation, address zoning restrictions for cellular telephone towers, address signs in all zones, enforcement of abandoned and junk vehicles by-law, and monetary penalties for violation of the Zoning by-Laws. The Planning Board will be working with the P.V.P.C. to review model by-laws which help to address each of the proposed changes to the by-law. However, any change in the Zoning by-Laws must be voted upon by the Town Meeting. The Planning Board alone cannot change zoning or the by-law. Any change must be voted upon by the citizens of Hatfield.

The Board has also been working on revisions to the Zoning Map. Several parcels need to be clarified as to where one zone ends and another begins. Additionally, some of the symbols on the map make reading the map difficult and those symbols need to be clarified. The Planning Board will hold several Public Hearings on the proposed revisions to the Zoning Map in order to submit the proposed revisions to the Annual Town Meeting in May 1999.

Again, the citizens of the Town of Hatfield, through a Town Meeting vote, are the only body which can change the Zoning Map.

All business of the Planning Board is conducted in open meeting which are generally held on the first Wednesday of each month (except during July and August) and occasionally on the third Wednesday as needed. Public Hearings, whether for Zone Changes, by-Law revisions, or Special Permits are always published in the newspaper. Many of the decisions of the Board are reached only after soliciting the advice of other town boards and departments. The Planning Board would like to thank them for their valuable input. We are also grateful for the input of the residents of the town. This input has been extremely important this past year and will certainly be vital for future decisions. Please come to our meetings and be a part of the decision making process.

Respectfully submitted,

A. Cory Bardwell, Chairman
Robert T. Bartlett, Jr., Secretary
Daniel P. Barry
E. Lary Grossman
Edward P. Molloy

TREE DEPARTMENT

To the Residents of Hatfield:

The tree dept. completed the removal of 13 stumps left over from previous years. Also the dept. was able to remove 27 dead or diseased trees and stumps. I was able to do the trimming myself with the purchase of 12' pole chain saw, which paid for itself in one week, saving tax dollars.

The dept. has made arrangements to remove 18 trees and 19 to be trimmed during February 1999.

The dept. has made arrangements with the Department of Environmental Management to survey hazardous trees and keep an up to date inventory of all town trees. With their help we will be able to apply for grants for replanting.

With the help of the D.E.M. and the D.P.W. starting in the spring of 1999 we will be planting approximately 30 new trees

and for the next 2 years approximately 30 trees per year will be planted.

The tree warden would like to thank the D.P.W. for the clean up of the wood and stump grinding, also for the looming and seeding of damaged lawns. Also the personal at the town hall for all their help with the paper work.

Most of all I want to thank the citizens of Hatfield for their continued support.

Respectfully submitted,

Malcolm Broussard
Tree Warden

WASTEWATER TREATMENT FACILITY

To the Residents of Hatfield,

With the creation of the Hatfield DPW the Hatfield Board of Sewer Commissioners was disbanded in August. Much has been accomplished during the Board's tenure, including efforts which initiated the current sewer project. We would like to thank the outgoing Board members, Fred Dzialo, Anthony Gillespie, William Korta and former Board member Fran Hebert for their many years of dedicated service.

The Bridge St. sewer extension project was awarded to Frietas Construction Company and work began in September. This will be the second major sewer extension in five years and will add 2 pump stations to the system. Anticipated completion of the project is June 1999. Residents who will have access to this sewer line are encouraged to take advantage of the one year ty-in fee waiver.

Installation of variable speed drives and pump controls was completed at the Maple St. Pump Station in August. During this project extensive work was done to the pump station pumps and motors. An \$11,500 Western Mass. Electric Grant was awarded at the completion of the project and a 40 per cent reduction in energy use was realized.

The Wastewater Treatment System is currently in its 12th operating year and continues to meet the communities needs. In 1998 70,148,000 gallons of Wastewater and 203,650 gallons of septage were processed, two hundred and twenty tons of sludge were generated and disposed at the Northampton Sanitary Land-fill.

We would like to thank the various boards, Town Hall Staff and DPW departments who have assisted us in our efforts throughout the year.

Respectfully

Frank Motyka

VEHICLE MAINTENANCE DEPARTMENT

The Vehicle Maintenance Department repairs and maintains over forty vehicles and pieces of equipment that the town owns and operates. Over the past year the Vehicle Maintenance Dept. has been very busy performing preventative maintenance and repairing all of these pieces of equipment to keep them in operating condition. In between regular maintenance and the eventual breakdown, most of the summer and fall are spent repairing, welding and painting the snow plows and sanders to get them ready for the harsh winter months. The cold, snow and ice usually take their toll on all of the vehicles and equipment.

The Town of Hatfield has an aging fleet of vehicles and equipment that is in dire^o need of replacement. Two departments that most need their equipment to be updated are the Highway and Fire Departments. These two departments provide many services that are vital to the community. The average age of the vehicles and equipment in these departments is over twenty five years old, some of them could actually have antique plates put on them. The Highway Dept. is seeking to replace a 1977 International dump truck with plow because the vehicles frame and dump body are cracked and rotted beyond repair.

The Fire Dept. is in need of a tanker pumper, they are currently running a 1955 Army five ton all wheel drive truck as their tanker. This vehicle is over forty years old and should be replaced in the near future. These are just two of the many town vehicles that are in need of replacement.

Lastly, I would like to thank the Board of Selectmen and all of the Town Departments for all of their support and cooperation. I would also like to welcome Bill Young as our new Highway Superintendent.

Respectfully Submitted,

James M. Szynal Jr.
Vehicle Maintenance Manager

SCHOOL COMMITTEE AND THE SUPERINTENDENT OF SCHOOLS

Nature and Extent of the Report

The period of time covered by this report is from January 1, 1998 to December 31, 1998.

School Committee

Stanley Pitchko was elected chairman in April.

Abigail Roberts was elected as a new member replacing Mr. Patrick Gaughan. Mrs. Elizabeth Lafond was appointed by the Board of Selectmen to complete the unexpired term of Janice Davis. The other members are Mr. Mark Vachula and Mrs. Janet Szych.

The School Committee voted to hold quarterly instead of monthly meetings, starting September 1998. Members of the community are urged to attend these meetings as the School Committee looks forward to receiving input and relies on all points of view in formulating their decisions.

The goal of the School Committee is and always has been to oversee the school system and provide the best possible education while staying within the resources available.

The community is fortunate that such high quality people serve on the School Committee. It takes a great deal of time and dedication to handle the complex and difficult challenges with which they are faced. The Committee is to be congratulated for the fine job it did during the last year.

Superintendent

A superintendent must always realize that the educational needs of the students are first and foremost. A team effort by the entire staff is needed to accomplish this end.

My goals for the 1998-1999 school year are:

1. Continue to upgrade the science laboratory equipment.
2. Integrate technology into the regular daily instruction.
3. Assist the Director of Special Education to improve the administration of programs offered and improve the management of the SPED budget.
4. Integrate technology into selected administrative procedures.
5. Improve my own skills with spreadsheets.

Staff Appointments/Changes

Ms. Margretta Gurley- Health Teacher

Mrs. Kristin Fletcher- Spanish Language Teacher

Mr. Jeff Udall- Breor Principal

Changes to Physical Plants

Smith Academy

1. All the wiring needed for connection to the Internet, the local area network (LAN), and cable T.V. has been completed.
2. The television studio was constructed and became operational in December 1998.
3. Stalls were replaced in both the boys bathrooms.

Breor

1. The underground fuel storage tank was removed.
2. All the wiring needed for connection to the Internet, the local area network (LAN), and cable T.V. has been completed.

Education Function/Changes

New courses have been added to the Smith Academy curriculum in Graphics/Multimedia, Environmental Science and College Math.

School of Choice- the School Committee voted not to participate in the School of Choice Program.

Technology Plan- the School Committee accepted the revised Technology Plan. As of the date of this report, we are in the second year of a five-year plan. The purpose of this plan is to integrate technology into the curriculum, teaching and learning environment and support services. Workshops have been offered in MicroSoft Word, Windows 95, AVID, The One Computer Classroom, PowerPoint, and LEGO LOGO. Tutorial sessions are being offered after school to selected teachers in E-mail/Internet and publishing. The two technology specialists as part of a State Grant are teaching these sessions. The Social Studies teachers at Smith are using laser disks in their classrooms to teach economics, civil rights and the Supreme Court. Videotapes will be used to teach material on China, and India.

The technology specialist at Breor has made a special effort to coordinate her lessons in the computer lab with the regular classroom.

Building Needs- the School Committee adopted the Building Needs Task Force Report and requested the Board of Selectmen to place an article on the agenda of the next Town Meeting. This article will request that an appropriation be granted to hire an architect to prepare a preliminary plan for additions to both Breor and Smith Academy and to establish a Building Committee to work with the architect.

Closing Comments

In my judgment Hatfield is a model small school system. Teachers place students at the top of their own priority lists. They have gone well beyond their traditional role of teachers and have become mentors, counselors and friends. Students on the other hand have responded to this personalized education by applying themselves and showing the utmost respect for their peers and their teachers.

As superintendent of the Hatfield Schools I cannot think of a better environment in which to work, learn and grow.

Respectfully Submitted,

Thomas M. Cimino, Ed.D.
Superintendent of Schools

Town of Hatfield Capital Plan FY 2000-2004

| Department/Item | FY2000 | FY2001 | FY2002 | FY2003 | FY2004 | FY2005 & Future |
|---|-----------|-----------|-----------|----------|----------|-----------------|
| Council on Aging | | | | | | |
| Wheelchair Van (replacement) | \$38,500 | | | | | |
| Department of Public Works | | | | | | |
| Highway-Dump Truck w/plow (replacement) | \$107,000 | \$70,000 | | | | |
| Highway-Backhoe (replacement) | | | \$130,000 | | | |
| Highway-Loader (replacement) | | | | \$32,000 | | |
| Highway-4WD Pickup w/plow (replacement) | | | | | \$95,000 | |
| Highway-Dump Truck w/plow (replacement) | | | | | | |
| WWT-4WD Pickup w/Plow (replacement) | | | \$33,000 | | | \$18,000 |
| WWT-Building Roof Replacement | | | | | | |
| Hatfield Historical Commission | | | | | | |
| Wiring & Floor @ Tobacco Shed Farm Museum | \$16,000 | | | | | |
| Handicap Bathroom @ Farm Museum | \$35,000 | | | | | |
| Dickinson Hall Renovation | \$50,000 | \$50,000 | | | | |
| Dickinson Hall Renovation | | | | | | |
| Preservation of Town Records | \$10,000 | \$10,000 | | | | |
| Preservation of Town Records | | | | | | |
| Iron Bridge Preservation | | | \$50,000 | | \$50,000 | |
| Iron Bridge Preservation | | | | | | |
| Locate Stockade Site | | | | | \$10,000 | |
| Police Department | | | | | | |
| Cruiser (replacement) | \$25,000 | | | | | |
| Cruiser (replacement) | | | | | \$30,000 | |
| Public Safety Department | | | | | | |
| Fire Department-Fire Station (FY2000-\$'s??) | | | | | | |
| Chief's Vehicle (replacement) | \$35,000 | | | | | |
| Truck-Pumper (replacement) | | \$550,000 | | | | |
| Truck-Pumper (replacement) (FY2002-\$'s??) | | | | | | |
| Truck-Mack Tanker (replacement) (FY2002-\$'s??) | | | | | | |
| Truck-Dodge Brush (replacement) (FY2002-\$'s??) | | | | | | |
| Truck-Pumper (replacement) (FY2003-\$'s??) | | | | | | |
| Truck-Rescue Van (replacement) (FY2003-\$'s??) | | | | | | |
| Breathing Air Compressor (replacement) (FY2004)-\$'s??) | | | | | | |
| No Ambulance needs identified | | | | | | |

| Department | FY2000 | FY2001 | FY2002 | FY2003 | FY2004 | FY2005 & Future |
|--|----------|----------|-------------|----------|----------|-----------------|
| School Department | | | | | | |
| Van (replacement) | \$25,000 | | | | | |
| Technology Plan (Determined not Capital Pan item) | \$51,000 | | | | | |
| Prelim Design Fees for Breor | \$45,000 | | | | | |
| Prelim Design Fees for Smith Academy | \$45,000 | | | | | |
| Breor Gutter Replacement** | \$80,000 | | | | | |
| Van (replacement) | | \$40,000 | | | | |
| Technology Plan | | \$30,000 | | | | |
| Smith Academy Furniture (replacement)** | | \$30,000 | | | | |
| Breor Furniture replacement (replacement)** | | \$40,000 | | | | |
| Gym floor Refinishing (both Breor & Smith Academy)** | | \$23,000 | | | | |
| Breor Renovation (Rough Estimate) | | | \$4,000,000 | | | |
| Smith Academy Construction (Rough estimate) | | | \$4,000,000 | | | |
| Interior Painting @ Breor & Smith Academy** | | | \$40,000 | | | |
| Technology Plan | | | \$32,000 | | | |
| Ventilation Correction (both buildings)** | | | | \$50,000 | | |
| Lighting replacement (energy Conservation)** | | | | \$20,000 | | |
| Kitchen Equipment Replacement-both buildings** | | | | \$10,000 | | |
| Cooling Tower Replacement @ Smith Academy** | | | | | \$50,000 | |
| Hot Water Heating System Repairs/Replacement** | | | | | \$25,000 | |
| Solar Heating System repairs** | | | | | \$75,000 | |

Note: School items that have “**” after them will be included in construction projects. Then if the projects are approved by the town, these items can be removed from the Capital Plan; otherwise, the need for these items will remain.

| | | | | | | |
|--------------------------|-----------|-----------|-------------|-----------|-----------|--|
| Other Departments | | | | | | |
| No items submitted | | | | | | |
| Total | \$562,500 | \$843,000 | \$8,285,000 | \$192,000 | \$255,000 | |

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EMERGENCY NUMBERS

EMERGENCY:

| | |
|-----------------|-----|
| Fire | 911 |
| Police | 911 |
| Ambulance | 911 |

NON EMERGENCY:

| | |
|------------------------------------|----------|
| Fire | 247-9008 |
| Police | 247-0323 |
| Ambulance | 247-0489 |
| Ambulance Billing | 247-9200 |
| State Police | 584-3000 |
| D.A.R.E. Program | 247-DARE |
| Abuse & Rape Crisis Hot Line | 733-7100 |

TOWN OFFICES

| | |
|---|----------|
| Memorial Town Hall, 59 Main Street | 247-9200 |
| Memorial Town Hall, 59 Main Street | 247-9211 |
| Memorial Town Hall, Fax Machine | 247-5029 |
| Accountant | 247-0495 |
| Administrative Assistant/Selectmen | 247-0481 |
| Assessors Office | 247-0322 |
| Building Commissioner | 247-0491 |
| Board of Health | 247-0497 |
| Town Clerk/Treasurer | 247-0492 |
| Town Collector | 247-0496 |
| Council on Aging | 247-9003 |
| Council on Aging Meal Site | 247-0480 |
| DPW Director | 247-5222 |
| Highway Department, 10 Straits Road | 247-5646 |
| Housing Authority, Capawonk | 247-9202 |
| Public Library, 35 Main Street | 247-9097 |

(Hours: Tues. & Thurs. 10 a.m. to 3 p.m.; Wed. & Fri. 6 p.m. to 9 p.m.; Sat., 9 a.m. to 1 p.m.)

School Department

| | |
|---|----------|
| Elementary School, 33 Main Street | 247-5010 |
| Special Education | 247-9711 |
| Smith Academy, 34 School Street | 247-5641 |
| Transfer Station, 6 Straits Road | 247-5515 |

(Hours: Mon. & Wed. 1 to 6 P.M. & Sat. 8 A.M. to 5 P.M.)

| | |
|--|----------|
| Vehicle Maintenance Manager, 10 Straits Road | 247-0498 |
| Waste Water Treatment Plant, 260 Main Street | 247-9844 |
| Water Treatment Facility, Reservoir Road | 247-5222 |